

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

AGENDA

Council Chambers – 11 Birch Lake Road, Massey

REGULAR MEETING

MAY 22, 2024; 6:30 p.m.

We begin this meeting by acknowledging that we are on land that has been inhabited by Anishnawbek Nations. We would like to acknowledge that the land on which we gather is the traditional territory of the Sagamok Anishnawbek and we would like to give thanks for sharing this land.

DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

DELEGATIONS: Baker, Tilly – Presentation of 2023 Financials

**Nick McCormick & Shannon Denault – Request for Donation –
Canada Day Fireworks & Parade**

PUBLIC MEETINGS:

CONSENT AGENDA – Resolution to approve the following agenda items:

(For the purpose of convenience and for expediting the meeting, matters of repetitive or routine nature are included in the Consent Agenda and are voted on collectively. A Member of Council may request an Item to be singled out from the Consent Agenda to allow debate while all other Items remaining are voted on collectively. Each Item contained in the Consent Agenda is recorded separately in the minutes of the meeting.)

REGULAR AGENDA

ACTION

A GENERAL GOVERNMENT

- A1 Treasurer’s Report – 1st Quarter 2024 Resolution
- A2 Irene Massicotte – Request to Open June 1, 2024 Resolution
- A3 AMO Conference – Issues to bring forward to Delegates Resolution

B PROTECTION TO PERSONS AND PROPERTY

- B1 Fire Department Report – April 2024 Resolution

C PUBLIC WORKS

D ENVIRONMENT, HEALTH AND WELFARE

- D1 Public Health Board – Minutes of April 18, 2024 Resolution

E RECREATION, TOURISM AND CULTURE

- E1 Senior of the Year Disc/Resol
- E2 Youth Volunteer of the Year Disc/Resol
- E3 Parks & Recreation Meeting Report – May 15, 2024 Resolution

F PLANNING

- F1 Consent File C-23-03 – HALLIDAY Resolution
- F2 Consent File C-23-04; C23-05 – SMITH Resolution
- F3 Consent File C-23-06; C23-07; C-23-08 – ROBICHAUD Resolution
- F4 ZBA23-06 – CROMBIE/CAROLL – Final Decision Resolution

G BYLAWS

- G1 Bylaw 2024-27 – Amend Animal Control Bylaw – Livestock Guardian Dogs
- G2 Bylaw 2024-28 – Confirm Proceedings of Council

CLOSED SESSION

OTHER BUSINESS

**The Corporation of the
Township of Sables-Spanish Rivers**

Financial Report

December 31, 2023

Management's Responsibility for the Consolidated Financial Statements

Independent Auditor's Report

Consolidated Statement of Financial Position	1
Consolidated Statement of Operations and Accumulated Surplus	2
Consolidated Statement of Cash Flows	3
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Management's Responsibility for the Consolidated Financial Statements

The accompanying consolidated financial statements of The Corporation of the Township of Sables-Spanish Rivers (the "Township") are the responsibility of the Township's management and have been prepared in accordance with Canadian Public Sector Accounting Standards.

The preparation of consolidated financial statements necessarily involves the use of estimates based on management's judgment, particularly when transactions affecting the current accounting period cannot be finalized with certainty until future periods.

The Township's management maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded, transactions are properly authorized and recorded in accordance with Canadian Public Sector Accounting Standards established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada, and reliable financial information is available on a timely basis for preparation of the consolidated financial statements. These systems are monitored and evaluated by management. Council meets with management and the external auditor to review the consolidated financial statements and discuss any significant financial reporting or internal control matters prior to their approval of the consolidated financial statements.

The consolidated financial statements have been audited by Baker Tilly SNT LLP, independent external auditor appointed by the Township. The accompanying Independent Auditor's Report outlines their responsibilities, the scope of their examination and their opinion on the Township's consolidated financial statements.

Clerk Administrator
May 22, 2024

Treasurer
May 22, 2024

Independent Auditor's Report

To the Members of Council, Inhabitants and Ratepayers of The Corporation of the Township of Sables-Spanish Rivers

Opinion

We have audited the consolidated financial statements of The Corporation of the Township of Sables-Spanish Rivers, which comprise the consolidated statement of financial position as at December 31, 2023, and the consolidated statements of operations and accumulated surplus, cash flows and change in net financial assets for the year then ended, and notes to the consolidated financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying consolidated financial statements present fairly, in all material respects, the consolidated financial position of The Corporation of the Township of Sables-Spanish Rivers as at December 31, 2023, and its consolidated results of operations and its consolidated cash flows for the year then ended in accordance with Canadian Public Sector Accounting Standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Township in accordance with the ethical requirements that are relevant to our audit of the consolidated financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with Canadian Public Sector Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Independent Auditor's Report (Continued)

Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements (Continued)

In preparing the consolidated financial statements, management is responsible for assessing the Township's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Township or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Township's financial reporting process.

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Township's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

Independent Auditor's Report (Continued)

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements (Continued)

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Township's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the consolidated financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Township to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the Group to express an opinion on the consolidated financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Sudbury, Ontario
May 22, 2024

CHARTERED PROFESSIONAL ACCOUNTANTS,
LICENSED PUBLIC ACCOUNTANTS

**The Corporation of the
Township of Sables-Spanish Rivers**
Consolidated Statement of Financial Position
December 31, 2023

	<u>2023</u>	<u>2022</u> (Restated - note 5)
Financial Assets		
Cash	\$ 5,416,764	\$ 5,675,382
Taxes receivable (note 6)	235,630	218,031
Accounts receivable - Federal	600,399	1,036,822
- Provincial	597,229	391,850
- Other	157,919	99,396
Term deposits, fixed interest from 0.85% to 4.75% maturing between March 2023 and September 2027	2,800,763	2,800,763
Tax sale properties	29,515	47,189
	<u>9,838,219</u>	<u>10,269,433</u>
Liabilities		
Accounts payable and accrued liabilities (note 7)	1,060,428	1,221,644
Temporary loan	2,256	2,349
Deferred revenues (note 8)	201,980	117,354
Deferred revenue - obligatory reserve funds (note 9)	110,789	637,139
Municipal debt (note 10)	232,147	368,116
Asset retirement obligations (note 11)	3,975,487	3,889,806
	<u>5,583,087</u>	<u>6,236,408</u>
Net Financial Assets	<u>4,255,132</u>	<u>4,033,025</u>
Non-Financial Assets		
Tangible capital assets (note 12)	22,385,229	20,639,080
Inventory	68,889	55,421
Prepaid expenses	3,519	24,488
	<u>22,457,637</u>	<u>20,718,989</u>
Accumulated Surplus (note 13)	<u>\$ 26,712,769</u>	<u>\$ 24,752,014</u>
Commitments (note 14)		

The accompanying notes are an integral part of these consolidated financial statements.

**The Corporation of the
Township of Sables-Spanish Rivers**
Consolidated Statement of Operations and Accumulated Surplus
For The Year Ended December 31, 2023

	<u>2023</u> <u>Budget</u> (Unaudited)	<u>2023</u> <u>Actual</u>	<u>2022</u> <u>Actual</u> (Restated - note 5)
Revenues			
Net taxation	\$ 4,852,510	\$ 4,860,574	\$ 4,660,999
Government transfers	2,211,537	2,079,238	2,184,884
User charges	621,067	738,221	863,322
Other	<u>210,250</u>	<u>546,200</u>	<u>255,818</u>
	<u>7,895,364</u>	<u>8,224,233</u>	<u>7,965,023</u>
Expenses			
General government	814,918	721,884	845,082
Protection services	1,264,222	1,356,899	1,238,488
Transportation services	1,675,541	2,367,701	2,206,043
Environmental services	767,518	1,340,773	1,469,304
Health services	1,038,952	908,097	1,021,049
Social and family services	256,438	252,653	247,414
Recreation and cultural services	702,067	843,744	618,621
Planning and development	<u>129,148</u>	<u>107,979</u>	<u>38,039</u>
	<u>6,648,804</u>	<u>7,899,730</u>	<u>7,684,040</u>
Excess of Revenues Over Expenses Before Other	1,246,560	324,503	280,983
Other			
Government transfers related to capital	<u>721,325</u>	<u>1,636,252</u>	<u>1,298,858</u>
Excess of Revenues Over Expenses	1,967,885	1,960,755	1,579,841
Accumulated Surplus, Beginning of Year, as previously stated	24,752,014	24,752,014	23,121,454
Adjustments related to adoption of new accounting standards (note 5)	<u>-</u>	<u>-</u>	<u>50,719</u>
Accumulated Surplus, End of Year	<u>\$ 26,719,899</u>	<u>\$ 26,712,769</u>	<u>\$ 24,752,014</u>

The accompanying notes are an integral part of these consolidated financial statements.

**The Corporation of the
Township of Sables-Spanish Rivers**
Consolidated Statement of Cash Flows
For The Year Ended December 31, 2023

	<u>2023</u>	<u>2022</u> (Restated - note 5)
Net Inflow (Outflow) of Cash Related to the following Activities:		
Operating		
Excess of Revenues Over Expenses	<u>\$ 1,960,755</u>	<u>\$ 1,579,841</u>
Non-cash charges to operations:		
Amortization of tangible capital assets	1,531,857	1,342,967
Loss on disposition of tangible capital assets	<u>21,372</u>	<u>49,613</u>
	<u>1,553,229</u>	<u>1,392,580</u>
Change in non-cash working capital balances related to operations	<u>(337,255)</u>	<u>(269,670)</u>
Cash provided by operating transactions	<u>3,176,729</u>	<u>2,702,751</u>
Investing		
Acquisition of term deposits	(600,000)	(500,000)
Redemption of term deposits	<u>600,000</u>	<u>500,000</u>
Cash applied to investing transactions	<u>-</u>	<u>-</u>
Capital		
Acquisition of tangible capital assets	<u>(3,299,378)</u>	<u>(3,319,517)</u>
Cash applied to capital transactions	<u>(3,299,378)</u>	<u>(3,319,517)</u>
Financing		
Municipal debt repaid	<u>(135,969)</u>	<u>(131,620)</u>
Decrease in Cash	(258,618)	(748,386)
Cash, Beginning of Year	<u>5,675,382</u>	<u>6,423,768</u>
Cash, End of Year	<u><u>\$ 5,416,764</u></u>	<u><u>\$ 5,675,382</u></u>

The accompanying notes are an integral part of these consolidated financial statements.

**The Corporation of the
Township of Sables-Spanish Rivers**
Consolidated Statement of Change in Net Financial Assets
For The Year Ended December 31, 2023

	<u>2023</u> <u>Budget</u> (Unaudited)	<u>2023</u> <u>Actual</u>	<u>2022</u> <u>Actual</u> (Restated - note 5)
Excess of Revenues Over Expenses	\$ 1,967,885	\$ 1,960,755	\$ 1,579,841
Amortization of tangible capital assets	-	1,531,857	1,342,967
Change in inventory and prepaid expenses	-	7,501	(21,079)
Loss on disposition of tangible capital assets	-	21,372	49,613
Acquisition of tangible capital assets	<u>(1,735,800)</u>	<u>(3,299,378)</u>	<u>(3,319,517)</u>
Increase (Decrease) in Net Financial Assets	232,085	222,107	(368,175)
Net Financial Assets, Beginning of Year	4,033,025	4,033,025	7,409,594
Adjustments relating to adoption of new accounting standards (note 5)	<u>-</u>	<u>-</u>	<u>(3,008,394)</u>
Net Financial Assets, End of Year	<u>\$ 4,265,110</u>	<u>\$ 4,255,132</u>	<u>\$ 4,033,025</u>

The accompanying notes are an integral part of these consolidated financial statements.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

1. Significant Accounting Policies

The consolidated financial statements of The Corporation of the Township of Sables-Spanish Rivers ("the Township") are the representations of management prepared in accordance with accounting policies recommended by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada. Since precise determination of many assets and liabilities is dependent upon future events, the preparation of periodic consolidated financial statements necessarily involves the use of estimates and approximations. These have been made using careful judgments.

(a) Basis of Consolidation

- (i) These consolidated financial statements reflect the financial assets, liabilities, non-financial assets, accumulated surplus, revenues and expenses of the Township and include the activities of all committees of Council and the following local boards which are under control of Council:

Sables-Spanish Rivers Public Library Board
Lee Valley Cemetery Board
River Road Cemetery Board
Zion Lutheran Cemetery Board
Walford Catholic Cemetery Board
Walford Protestant Cemetery Board
Webbwood Protestant Cemetery Board
Immaculate Conception Cemetery Board
Grandview Cemetery Board
St. Lawrence Cemetery Board

All inter-fund assets and liabilities and revenues and expenses have been eliminated.

- (ii) Non-Consolidated Entities

The following joint local boards are not consolidated:

Sudbury and District Health Unit
Manitoulin - Sudbury District Services Board

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

1. Significant Accounting Policies (Continued)

(a) Basis of Consolidation (Continued)

(iii) Accounting for School Board Transactions

The Township is required to collect and remit education support levies in respect of residential and other properties on behalf of the area school boards. The Township has no jurisdiction or control over the school boards operations. Therefore, taxation, other revenues, expenses, assets and liabilities with respect to the operations of the school boards are not reflected in the accumulated surplus of these consolidated financial statements.

(iv) Trust Funds

Trust funds and their related operations administered by the Township are not consolidated, but are reported separately on the Trust Funds financial statements.

(b) Basis of Accounting

(i) Accrual Basis

The accrual basis of accounting recognizes revenues as they become available and measurable; expenses are recognized as they are incurred and measurable as a result of receipt of goods or services and the creation of a legal obligation to pay.

(ii) Cash and Cash Equivalents

The Township's policy is to disclose bank balances under cash and cash equivalents, including bank overdrafts with balances that fluctuate frequently from being positive to overdrawn and term deposits with maturities of three months from the date of acquisition or less or those that can be readily convertible to cash.

(iii) Reserves

Certain amounts, as approved by municipal council, are set aside in reserves for future operating and capital purposes. Transfers to and/or from reserves are an adjustment to the respective fund when approved.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

1. Significant Accounting Policies (Continued)

(b) Basis of Accounting (Continued)

(iv) Deferred Revenues

Deferred revenues represent government transfers, contributions and other amounts that are received from third parties pursuant to legislation, regulation or agreement and may only be used in the conduct of certain programs, in the completion of specific work, or for the purchase of tangible capital assets. In addition, certain user charges and fees are collected for which the related services have yet to be performed. Revenue is recognized in the period when the related expenses are incurred, services performed, or the tangible capital assets are acquired.

(v) Deferred Revenue - Obligatory Reserve Funds

The Township receives certain sub-divider contributions and other revenues under the authority of legislation. These funds, by their nature, are restricted in their use and, until applied to specific expenditures, are recorded as deferred revenue. Amounts applied to qualifying expenditures are recorded as revenue in the fiscal period they are expended.

(vi) Employee Future Benefits

The Township makes contributions to the Ontario Municipal Employees Retirement Fund (OMERS) which is a multi-employer contributory defined benefit program with contributions expensed as incurred.

(vii) Segmented Information

The Township reports its segmented information on functional areas and programs in its consolidated financial statements similar to reporting reflected as part of the Ontario Financial Information Return. These functional areas represent segments for the Township:

General Government

General government is comprised of Council, administration, and Ontario Property Assessment.

(viii) Segmented Information (Continued)

Protection Services

Protection is comprised of police, fire and other protective services.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

1. Significant Accounting Policies (Continued)

(b) Basis of Accounting (Continued)

Transportation Services

Transportation services are responsible for road maintenance, culverts, bridges, winter control, traffic, signs signals and streetlights.

Environmental Services

Environmental services include water supply and distribution, wastewater treatment, waste and recycling services.

Health Services

Health services include public health services and cemetery services.

Social and Family Services

Social and family services include social assistance, long-term care, paramedic services, social housing and child care services.

Recreation and Cultural Services

Recreation and cultural services include parks and recreation, recreation facilities, culture and libraries.

Planning and Development

Planning and development manages development for residential and business interests as well as services related to the Township's economic development programs.

(viii) Non-Financial Assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations. The change in non-financial assets during the year, together with the excess of revenues over expenses, provides the Consolidated Change in Net Financial Assets for the year.

(a) Tangible Capital Assets

Tangible capital assets are recorded at cost which includes amounts that are directly attributable to the acquisition, construction, development or betterment of the asset. The cost, less residual value, of the tangible capital assets are amortized on a

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

1. Significant Accounting Policies (Continued)

(b) Basis of Accounting (Continued)

straight-line basis over their estimated useful lives as follows:

Land improvements	10 to 25 years
Buildings	50 to 60 years
Roads and bridges	15 to 50 years
Water and sewer	5 to 80 years
Automotive equipment	7 to 15 years
Computer equipment and software	3 years

Assets under construction are not amortized until the asset is available for productive use.

Landfill sites are amortized as its capacity is used on a volumetric basis.

(b) Inventory

Inventory of supplies held for consumption are recorded at the lower of cost and replacement cost, which represents the best available measure of net realizable value.

(ix) Taxation and Other Revenues

Property tax billings are prepared by the Township based on assessment rolls issued by the Municipal Property Assessment Corporation ("MPAC") and in accordance with the provisions of the Municipal Act, 2001. Tax rates are established annually by Council, incorporating amounts to be raised for local services and amounts the Township is required to collect on behalf of the Province of Ontario in respect of education taxes.

A normal part of the assessment process is the issue of supplementary assessment rolls which provide updated information with respect to changes in property assessment. Once a supplementary assessment roll is received, the Township determines the taxes applicable and renders supplementary tax billings. Taxation revenues are recorded at the time tax billings are issued.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

1. Significant Accounting Policies (Continued)

(b) Basis of Accounting (Continued)

Assessment and the related property taxes are subject to appeal. Tax adjustments as a result of appeals are recorded when the result of the appeal process is known or based on management's best estimates.

The Township is entitled to collect interest and penalties on overdue taxes. These revenues are recorded in the period the interest and penalties are levied.

Other income is recognized as revenue when earned. Fines and fees are recognized as revenue when collected.

(x) Government Transfers

Government transfers are recognized in the consolidated financial statements in the period in which events giving rise to the transfer occurs, providing the transfers are authorized, any eligibility criteria have been met, and reasonable estimates of the amounts can be made, except when and to the extent that stipulations associated with the transfer give rise to a liability. If a liability is created, the satisfaction of the transfer stipulations by the recipient government determines the timing of the recognition of the transfer as revenue.

(xi) Use of Estimates

The preparation of consolidated financial statements in conformity with Canadian Public Sector Accounting Standards requires management to make estimates and assumptions that affect the amounts reported in the consolidated financial statements and accompanying notes. These estimates and assumptions are based on management's best knowledge of current events and actions that the Township may undertake in the future and may differ significantly from actual results.

(c) Financial instruments

Financial instruments are classified at either fair value or amortized cost.

Financial instruments classified at amortized cost include cash, accounts receivable, taxes receivable, tax sale properties, accounts payable and accrued liabilities, temporary loan and municipal debt. They are initially recorded at their fair value and subsequently carried at amortized cost using the effective interest rate method, less impairment. Transaction costs are added to the carrying value of the instrument.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

2. Measurement Uncertainty

Certain items recognized in the consolidated financial statements are subject to measurement uncertainty. The recognized amounts of such items are based on the Township's best information and judgment.

- The amounts recorded for asset retirement obligations are based on the estimated amount required to ultimately remediate the liability and depend on estimates of usage, remaining life, inflation rates and discount rates.
- The amounts recorded for amortization and opening costs of tangible capital assets are based on estimates of useful life, residual values and valuation rates.
- The amount recorded for the allowance for doubtful taxes receivable are based on estimates of recoverability for taxes in arrears.

By their nature, these estimates are subject to measurement uncertainty and the effect on the consolidated financial statements of changes in such estimates in future periods could be significant.

3. Future Accounting Pronouncements

These standards and amendments were not effective in the year ended December 31, 2023, and have therefore not been applied in preparing these consolidated financial statements. Management is currently assessing the impact of the following accounting standards updates on the future consolidated financial statements.

Section PS 3400 - *Revenue*, establishes standards on how to account for and report on revenue, specifically differentiating between transactions that include performance obligations (i.e. the payor expects a good or service from the public sector entity), referred to as exchange transactions, and transactions that do not have performance obligations, referred to as non-exchange transactions. This section applies to fiscal years beginning on or after April 1, 2023. Early adoption is permitted.

Guideline PSG-8 - *Purchased Intangibles*, provides guidance on the accounting and reporting for purchased intangible assets that are acquired through arm's length exchange transactions between knowledgeable, willing parties that are under no compulsion to act. This guideline applies to fiscal years beginning on or after April 1, 2023. Early adoption is permitted.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

2. Future Accounting Pronouncements (Continued)

Section PS 3160 - *Public Private Partnerships* (P3s), provides specific guidance on the accounting and reporting for public private partnerships between public and private sector entities where the public sector entity procures infrastructure using a private sector partner. This section applies to fiscal years beginning on or after April 1, 2023. Early adoption is permitted.

4. Change in Accounting Policies

On January 1, 2022, the Township adopted the following standards on a prospective basis: PS 1201 *Financial Statement Presentation*, PS 2601 *Foreign Currency Translation*, PS 3041 *Portfolio Investments* and PS 3450 *Financial Instruments*. The adoption of these standards had no impact on the opening balances.

PS 1201 *Financial Statement Presentation* replaces PS 1200 *Financial Statement Presentation*. The standard establishes general reporting principles and standards for the disclosure of information in government financial statements. The standard introduces the statement of remeasurement gains and losses separate from the statement of operations.

PS 2601 *Foreign Currency Translation* replaces PS 2600 *Foreign Currency Translation*. The standard requires monetary assets and liabilities denominated in a foreign currency and non-monetary items denominated in a foreign currency that are reported at fair value, to be adjusted to reflect the exchange rates in effect at the financial statement date. Unrealized gains and losses arising from foreign currency changes are presented in the new statement of remeasurement gains and losses.

PS 3041 *Portfolio Investments* replaces PS 3040 *Portfolio Investments*. The standard provides revised guidance on accounting for, and presentation and disclosure of, portfolio investments to conform to PS 3450 *Financial Instruments*. The distinction between temporary and portfolio investments has been removed in the new standard, and upon adoption, PS 3030 *Temporary Investments* no longer applies.

PS 3450 *Financial Instruments* establishes accounting and reporting requirements for all types of financial instruments including derivatives. The standard requires fair value measurement of derivatives and portfolio investments in equity instruments that are quoted in an active market. All other financial instruments will generally be measured at cost or amortized cost. Unrealized gains and losses arising from changes in fair value are presented in the statement of remeasurement gains and losses.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

5. Adoption of New Accounting Standards

On January 1, 2023, the Township adopted PS 3280 *Asset Retirement Obligations* (ARO) on a modified retroactive basis.

PS 3280 *Asset Retirement Obligations* (ARO) establishes the accounting and reporting requirements for legal obligations associated with the retirement of tangible capital assets controlled by a government or government organization. A liability for a retirement obligation can apply to tangible capital assets either in productive use or no longer in productive use.

In the past, the Township reported its obligations relating to the retirement of its landfill including closure and post-closure activities provided for over the estimated remaining life of the landfill site based on usage.

The Township reported its obligations relating to the retirement of other tangible capital assets in the period in which the asset was retired directly as an expense.

The new standard requires the recognition of a liability for legal obligations that exist as a result of the acquisition, construction or development of a tangible capital asset, or that result from the normal use of the asset when the asset is recorded and replaces Section PS 3270 *Solid Waste Landfill Closure and Post-Closure Liability*.

As a result of the application of this accounting standard, an asset retirement obligation of \$3,975,487 has been recognized as a liability in the consolidated statement of financial position. These obligations represent estimated costs of retiring assets owned by the Township.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

5. Adoption of New Accounting Standards (Continued)

The adoption of PS 3280 Asset Retirement Obligations (ARO) has been applied to the comparative figures as follows:

	<u>As previously stated</u>	<u>2022 Adjustments</u>	<u>Restated</u>
Statement of Financial Position			
Asset retirement obligations	\$ -	\$ 3,889,806	\$ 3,889,806
Landfill closure and post-closure	798,314	(798,314)	-
Tangible capital assets	17,979,579	2,659,501	20,639,080
Accumulated surplus	25,184,007	(431,993)	24,752,014
Statement of Operations and Accumulated Surplus			
Environmental services	999,582	469,722	1,469,304
Recreation and cultural services	605,631	12,990	618,621
Adjustments related to adoption of new accounting standards	-	(50,719)	(50,719)
Accumulated surplus, end of year	25,184,007	(431,993)	24,752,014
Statement of Cash Flows			
Annual surplus	2,062,553	(482,712)	1,579,841
Amortization of tangible capital assets	943,355	399,612	1,342,967
Change in non-cash working capital balances related to operations	(352,770)	83,100	(269,670)

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

5. Adoption of New Accounting Standards (Continued)

	<u>As previously stated</u>	<u>2022 Adjustments</u>	<u>Restated</u>
Statement of Change in Net Financial			
Assets			
Annual surplus (deficit)	2,062,553	(482,712)	1,579,841
Amortization of tangible capital assets	943,355	399,612	1,342,967
Adjustments related to adoption of new accounting standards	-	50,719	50,719
Net financial assets, end of year	7,124,519	(3,091,494)	4,033,025
Note 12 - Tangible Capital Assets			
Land improvements (net book value)	66,451	134,047	200,498
Buildings (net book value)	1,602,246	10,452	1,612,698
Landfill (net book value)	40,629	2,515,002	2,555,631
Tangible capital assets (net book value)	17,979,579	2,659,501	20,639,080
Note 13 - Accumulated Surplus			
Invested in tangible capital assets	17,979,579	2,659,501	20,639,080
Landfill closure and post-closure liability	(798,314)	798,314	-
Asset retirement obligations	-	(3,889,806)	(3,889,806)
Note 21 - Segmented Information			
Materials, contracted services, rents and financial expenses	4,642,584	83,100	4,725,684
Amortization of tangible capital assets	943,355	399,612	1,342,967

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

6. Taxes Receivable

	<u>2023</u>	<u>2022</u>
Current taxes	\$ 129,862	\$ 151,512
Tax arrears	115,678	81,683
Interest and penalties	33,182	24,050
Allowance for doubtful taxes receivable	<u>(43,092)</u>	<u>(39,214)</u>
	<u>\$ 235,630</u>	<u>\$ 218,031</u>

7. Accounts Payable and Accrued Liabilities

	<u>2023</u>	<u>2022</u>
Trade payables and accrued liabilities	\$ 693,894	\$ 798,795
Federal	-	27,819
Province of Ontario	117,249	156,580
Other	<u>249,285</u>	<u>238,450</u>
	<u>\$ 1,060,428</u>	<u>\$ 1,221,644</u>

8. Deferred Revenues

	<u>2023</u>	<u>2022</u>
Northern Ontario Resource Development Support Fund	\$ -	\$ 76,566
Investing in Canada Infrastructure Program	89,100	-
Ontario Community Infrastructure Fund	76,511	-
Other	<u>36,369</u>	<u>40,788</u>
	<u>\$ 201,980</u>	<u>\$ 117,354</u>

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

9. Deferred Revenue - Obligatory Reserve Funds

A requirement of the Chartered Professional Accountants Canada Public Sector Accounting Handbook is that obligatory reserve funds be reported as deferred revenue. This requirement is in place as legislation and external agreements restrict how these funds may be used and under certain circumstances these funds may possibly be refunded. The balance in the obligatory reserve funds of the Township are summarized below:

	Balance as at December 31, 2022	Amounts received during the year	Recognized as revenues during the year	Balance as at December 31, 2023
Canada Community - Building Fund	\$ 555,995	\$ 239,165	\$ 700,000	\$ 95,160
Safe Restart	81,144	-	65,515	15,629
Total Deferred Revenue - Obligatory Reserve Funds	\$ 637,139	\$ 239,165	\$ 765,515	\$ 110,789

10. Municipal Debt

	<u>2023</u>	<u>2022</u>
Royal bank term loan, payable in monthly instalments of \$7,030 including interest at a rate of 3.47%, unsecured and maturing April 2024	\$ 58,390	\$ 139,180
Royal bank term loan, payable in monthly instalments of \$5,104 including interest at a rate of 2.98%, unsecured and maturing December 2026	<u>173,757</u>	<u>228,936</u>
	<u>\$ 232,147</u>	<u>\$ 368,116</u>

Principal instalments required to be paid over the next three years are as follows:

2024	\$ 115,238
2025	58,565
2026	<u>58,344</u>
	<u>\$ 232,147</u>

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

11. Asset Retirement Obligations

	<u>2023</u>	<u>2022</u>
Balance, beginning of year	\$ 3,889,806	\$ -
Opening balance adjustment	-	3,806,705
Accretion expense	109,762	107,184
Post-closure payments	<u>(24,081)</u>	<u>(24,083)</u>
Balance, end of year	<u>\$ 3,975,487</u>	<u>\$ 3,889,806</u>

The asset retirement obligation at year-end is as follows:

	<u>2023</u>	<u>2022</u>
Landfill	\$ 3,622,592	\$ 3,536,911
Asbestos removal	48,239	48,239
Septic systems and drinking water wells	<u>304,656</u>	<u>304,656</u>
Balance, end of year	<u>\$ 3,975,487</u>	<u>\$ 3,889,806</u>

Landfill

Under environmental law, there is a requirement for closure and post-closure care of solid waste landfill sites. The main components of the landfill closure plan are final capping using selected specific layers of earthen materials based on an engineered cap design and implementation of a drainage management plan. The post-closure maintenance requirements will involve cap maintenance, installation of monitoring wells, groundwater monitoring, inspections and annual reports.

The reported liability is based on estimates and assumptions with respect to events extending over the estimated remaining useful life using the best information available to management. Future events may result in significant changes to the estimated total expense, capacity used or total capacity and the estimated liability, and would be recognized prospectively, as a change in estimate, when applicable. The most recent waste capacity study for the landfill site was performed in a report dated April 2, 2024.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

11. Asset Retirement Obligations (Continued)

<u>2023</u>	<u>Estimated Remaining Capacity</u>	<u>Estimated Remaining Life / Post- closure</u>	<u>Post-Closure Care Activities</u>	<u>Inflation Rate</u>	<u>Discount Rate</u>
Open sites					
Tennyson	25% (20,000 m3)	6 years	25 years	3.58%	3.10%
May Township	75% (360 m3)	66 years	25 years	3.58%	3.10%
Closed sites					
Webbwood		8 years	8 years	3.58%	3.10%
Chutes		2 year	2 year	3.58%	3.10%
 2022					
Open sites					
Tennyson	31% (24,200 m3)	7 years	25 years	3.58%	3.10%
May Township	76% (365 m3)	67 years	25 years	3.58%	3.10%
Closed sites					
Webbwood		9 years	9 years	3.58%	3.10%
Chutes		1 years	1 years	3.58%	3.10%

Asbestos removal

The Township owns buildings which contain asbestos, and therefore, the Township is legally required to perform abatement activities upon renovation or demolition of these assets. Abatement activities include handling and disposing of the asbestos in a prescribed manner when it is disturbed. The timing of post-closure care cannot yet be reasonably estimated, so no discounting has been applied to the liability.

Septic systems and drinking water wells

The Township owns septic systems and drinking water wells which represents an environmental hazard upon removal and decommissioning and there are legal obligations regarding how they must be removed. The timing of post-closure care cannot yet be reasonably estimated, so no discounting has been applied to the liability.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

12. Tangible Capital Assets

	<u>Cost</u>				<u>Accumulated Amortization</u>					<u>Net Book Value of Tangible Capital Assets</u>		
	<u>Balance, beginning of year</u>	<u>Additions</u>	<u>Disposals</u>	<u>Transfers</u>	<u>Balance, end of year</u>	<u>Balance, beginning of year</u>	<u>Amortization</u>	<u>Disposals</u>	<u>Transfers</u>	<u>Balance, end of year</u>	<u>December 31, 2023</u>	<u>December 31, 2022</u>
Land	\$ 670,450	\$ -	\$ -	\$ -	\$ 670,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,450	\$ 670,450
Land improvements	371,107	158,328	-	-	529,435	170,609	19,034	-	-	189,643	339,792	200,498
Buildings	4,065,083	339,331	(3,854)	-	4,400,560	2,452,385	103,726	(1,824)	-	2,554,287	1,846,273	1,612,698
Roads and bridges	20,694,086	2,459,923	(483,196)	31,280	22,702,093	11,846,460	613,667	(479,410)	-	11,980,714	10,721,379	8,847,626
Computer equipment and software	81,369	-	-	-	81,369	60,005	3,584	-	-	63,589	17,780	21,364
Automotive equipment	4,078,436	258,039	(50,000)	-	4,286,475	1,959,109	226,221	(34,444)	-	2,150,886	2,135,589	2,119,327
Water and sewer	9,624,498	-	-	-	9,624,498	5,119,377	175,310	-	-	5,294,687	4,329,811	4,505,121
Landfill	3,654,207	-	-	-	3,654,207	1,098,576	390,315	-	-	1,488,890	2,165,317	2,555,631
Assets under construction	106,365	83,757	-	(31,280)	158,842	-	-	-	-	-	158,842	106,365
	<u>\$ 43,345,601</u>	<u>\$ 3,299,378</u>	<u>\$ (537,050)</u>	<u>\$ -</u>	<u>\$ 46,107,929</u>	<u>\$ 22,706,521</u>	<u>\$ 1,531,857</u>	<u>\$ (515,678)</u>	<u>\$ -</u>	<u>\$ 23,722,700</u>	<u>\$ 22,385,229</u>	<u>\$ 20,639,080</u>

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

13. Accumulated Surplus

	<u>2023</u>	<u>2022</u>
Surplus		
Invested in tangible capital assets	\$ 22,385,229	\$ 20,639,080
Sables-Spanish Rivers Public Library Board	36,931	36,931
General surplus	4,488,812	3,638,785
Unfunded		
Municipal debt	(232,147)	(368,116)
Asset retirement obligations	(3,975,487)	(3,889,806)
	<u>22,703,338</u>	<u>20,056,874</u>
Reserves set aside for specific purposes		
Working capital	-	949,984
General government	55,150	27,308
Fire services	219,335	20,585
Recreation and cultural services	535,768	607,931
Environmental services	1,657,382	1,562,761
Health services	4,083	4,083
Stabilization Reserve	612,146	612,146
Health and social services	138,844	138,844
Planning and development	52,407	44,407
Landfill closure and post-closure	734,316	727,091
Total Reserves	<u>4,009,431</u>	<u>4,695,140</u>
	<u>\$ 26,712,769</u>	<u>\$ 24,752,014</u>

14. Commitments

During 2023, the Township entered into agreements committing to pay \$192,400 for engineering services for design and remediation of various bridges. As at December 31, 2023, the value of instalments remaining is \$86,925.

Under the terms of an operating lease for contractual services related to water and wastewater facilities expiring in December 2024, the Township is committed to make minimum payments of \$217,589 over the next year.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

14. Commitment (Continued)

Under the terms of various maintenance agreements for the maintenance of the Massey Arena, various equipment, and waste management services, expiring between October 2024 to April 2029, the Township is committed to make minimum payments as follows:

2024	\$	298,962
2025		283,681
2026		243,500
2027		243,500
2028		243,500
Thereafter		<u>81,167</u>
	\$	<u><u>1,394,310</u></u>

15. Pension Agreements

The Township makes contributions to the Ontario Municipal Employees Retirement Fund (OMERS), which is a multi-employer pension plan, on behalf of all permanent, full-time and qualifying part-time members of its staff. The plan is a defined benefit plan which specifies the amount of the retirement benefit to be received by the employees based on the length of service and rates of pay. The Administration Corporation Board of Directors, representing plan members and employers, is responsible for overseeing the management of the pension plan, including investment of the assets and administration of the benefits. OMERS provides pension services to more than 612,533 active and retired members and approximately 1,047 employers.

Each year an independent actuary determines the funding status of OMERS Primary Pension Plan (the Plan) by comparing the actuarial value of invested assets to the estimated present value of all pension benefits that members have earned to date. On December 31, 2023, the estimated accrued pension obligation for all members of the Plan was \$134,574 million (2022 - \$128,789 million). The Plan had an actuarial value of net assets at that date of \$130,372 million (2022 - \$122,111 million) indicating an actuarial deficit of \$4,202 million (2022 - \$6,678 million). Because OMERS is a multi-employer plan, any pension plan surpluses or deficits are a joint responsibility of Ontario municipal organizations and their employees. As a result, the Township does not recognize any share of the OMERS pension surplus or deficit.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

13. Pension Agreements (Continued)

The amount contributed by the Township to OMERS in 2023 was \$96,795 (2022 - \$88,073) for current services and is included as an expense on the Consolidated Statement of Operations and Accumulated Surplus.

On January 1, 2023, the yearly maximum pension earnings increased to \$66,600 from \$64,900 in 2022. The contributions are calculated at a rate of 9.0% (2022 - 9.0%) for the amount up to the yearly maximum pension earnings stated above and at a rate of 14.6% (2022 - 14.6%) for the amount above the yearly maximum pension earnings.

16. Trust Funds

Trust funds administered by the Township amount to \$251,802 (2022 - \$241,285) and have not been included in the consolidated statement of financial position nor have their operations been included in the consolidated statements of operations and changes in accumulated surplus.

17. Legal Actions

The Township is involved in certain legal matters and litigations, the outcomes of which are not presently determinable. The loss, if any, from these legal matters and litigations will be accounted for in the periods in which they are resolved.

Council is of the opinion that it is unlikely that any liability, to the extent not provided by insurance or otherwise, would be material in relation to the Township's consolidated financial position.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

18. Financial Instruments

Risks arising from financial instruments and risk management

The Township is exposed to a variety of financial risks including credit risk, liquidity risk and market risk.

There have been no changes from the previous year in the exposure to risk or policies, procedures and methods used to measure the risk.

Credit risk

Credit risk is the risk of losses resulting from a counterparty's failure to honour its contractual obligations. The Township is exposed to credit risk to the extent that accounts receivable are not collected in a timely manner. The Township's financial assets consisting of cash, accounts receivable, taxes receivable and tax sale properties are subject to credit risk. The carrying amounts of financial assets on the consolidated statement of financial position represent the maximum credit risk of the Township at the date of the consolidated statement of financial position. The Township does not believe it is subject to significant credit risk.

Liquidity risk

Liquidity risk is the risk that the Township will not be able to meet its financial obligations as they become due. The Township's financial liabilities include accounts payable and accrued liabilities, temporary loan and municipal debt. The Township maintains sufficient resources to meet its obligations. The Township does not believe it is subject to significant liquidity risk.

Market risk

Market risk is the risk of changes in the fair value of financial instruments resulting from fluctuations in the market. The Township is exposed to currency risk, interest risk and price risk to the extent that the fair value of a financial instrument will fluctuate as a result of market factors. The Township's financial instruments consisting of cash, accounts receivable, taxes receivable, term deposits, tax sale properties, accounts payable and accrued liabilities, temporary loan and municipal debt are subject to market risk. The Township does not believe it is subject to significant market risk.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

19. Budget Figures

Budget figures have been provided for comparison purposes and have been derived from the budget approved by Council. The budget approved by Council is developed in accordance with the provincially mandated funding model for municipalities and is used to manage program spending within the guidelines of the funding model. Given differences between the funding model and generally accepted accounting principles for local governments established by the Public Sector Accounting Board, the budget figures presented have been adjusted to conform with the basis of accounting that is used to prepare the consolidated financial statements. The budget figures are unaudited.

The chart below reconciles the approved budget with the budget figures as presented in these consolidated financial statements.

Budgeted surplus approved by Council	\$ -
Add: Budgeted reserve transfers	174,985
Add: Budgeted municipal debt repayments	57,100
Add: Budgeted tangible capital asset additions	<u>1,735,800</u>
Surplus on Consolidated Statement of Operations and Accumulated Surplus	<u>1,967,885</u>

20. Comparative Figures

The presentation of certain accounts of the previous year has been changed to conform with the presentation adopted for the current year.

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

21. Segmented Information

	<u>General Government</u>	<u>Protection services</u>	<u>Transportation services</u>	<u>Environmental services</u>	<u>Health services</u>	<u>Social and family services</u>	<u>Recreation and culture services</u>	<u>Planning and development</u>	<u>Other</u>	<u>2023 Total</u>
Revenues										
Net taxation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,860,574	\$ 4,860,574
Government transfers										
Federal	-	-	-	-	-	-	5,900	-	-	5,900
Provincial	7,523	59,847	1,009,328	56,295	242,772	-	585,233	11,192	1,737,400	3,709,590
	<u>7,523</u>	<u>59,847</u>	<u>1,009,328</u>	<u>56,295</u>	<u>242,772</u>	<u>-</u>	<u>591,133</u>	<u>11,192</u>	<u>1,737,400</u>	<u>3,715,490</u>
User charges	<u>4,868</u>	<u>43,456</u>	<u>17,850</u>	<u>515,272</u>	<u>27,698</u>	<u>-</u>	<u>109,775</u>	<u>19,302</u>	<u>-</u>	<u>738,221</u>
Other	-	-	-	-	-	-	-	-	546,200	546,200
	<u>12,391</u>	<u>103,303</u>	<u>1,027,178</u>	<u>571,567</u>	<u>270,470</u>	<u>-</u>	<u>700,908</u>	<u>30,494</u>	<u>7,144,174</u>	<u>9,860,485</u>
Expenses										
Salaries, wages and benefits	418,819	235,160	585,465	26,003	186,231	-	224,615	24,058	-	1,700,351
Long-term debt charges (interest)	-	-	9,642	-	-	-	-	-	-	9,642
Materials, contracted services, rents and financial expenses	291,781	1,026,568	1,007,317	772,165	709,517	252,653	513,958	83,921	-	4,657,880
Amortization	11,284	95,171	765,277	542,605	12,349	-	105,171	-	-	1,531,857
	<u>721,884</u>	<u>1,356,899</u>	<u>2,367,701</u>	<u>1,340,773</u>	<u>908,097</u>	<u>252,653</u>	<u>843,744</u>	<u>107,979</u>	<u>-</u>	<u>7,899,730</u>
Excess of Revenues Over Expenses (Expenses Over Revenues)	<u>\$ (709,493)</u>	<u>\$ (1,253,596)</u>	<u>\$ (1,340,523)</u>	<u>\$ (769,206)</u>	<u>\$ (637,627)</u>	<u>\$ (252,653)</u>	<u>\$ (142,836)</u>	<u>\$ (77,485)</u>	<u>\$ 7,144,174</u>	<u>\$ 1,960,755</u>

**The Corporation of the
Township of Sables-Spanish Rivers**
Notes to the Consolidated Financial Statements
December 31, 2023

21. Segmented Information (Continued)

	<u>General Government</u>	<u>Protection services</u>	<u>Transportation services</u>	<u>Environmental services</u>	<u>Health services</u>	<u>Social and family services</u>	<u>Recreation and culture services</u>	<u>Planning and development</u>	<u>Other</u>	<u>2022 Total</u>
										(Restated - note 5)
Revenues										
Net taxation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,660,999	\$ 4,660,999
Government transfers										
Federal	-	-	-	447,867	-	-	5,360	-	-	453,227
Provincial	26,492	-	477,805	431,819	389,954	-	-	29,945	1,674,500	3,030,515
	<u>26,492</u>	<u>-</u>	<u>477,805</u>	<u>879,686</u>	<u>389,954</u>	<u>-</u>	<u>5,360</u>	<u>29,945</u>	<u>1,674,500</u>	<u>3,483,742</u>
User charges	<u>4,189</u>	<u>28,449</u>	<u>67,818</u>	<u>512,512</u>	<u>24,134</u>	<u>-</u>	<u>202,590</u>	<u>23,630</u>	<u>-</u>	<u>863,322</u>
Other	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>255,818</u>	<u>255,818</u>
	<u>30,681</u>	<u>28,449</u>	<u>545,623</u>	<u>1,392,198</u>	<u>414,088</u>	<u>-</u>	<u>207,950</u>	<u>53,575</u>	<u>6,591,317</u>	<u>9,263,881</u>
Expenses										
Salaries, wages and benefits	434,627	119,229	538,091	23,495	322,287	-	145,786	17,869	-	1,601,384
Long-term debt charges (interest)	-	7	13,998	-	-	-	-	-	-	14,005
Materials, contracted services, rents and financial expenses	410,306	1,041,284	1,004,398	917,812	687,808	247,414	396,492	20,170	-	4,725,684
Amortization	149	77,968	649,556	527,997	10,954	-	76,343	-	-	1,342,967
	<u>845,082</u>	<u>1,238,488</u>	<u>2,206,043</u>	<u>1,469,304</u>	<u>1,021,049</u>	<u>247,414</u>	<u>618,621</u>	<u>38,039</u>	<u>-</u>	<u>7,684,040</u>
Excess of Revenues Over Expenses (Expenses Over Revenues)	<u>\$ (814,401)</u>	<u>\$ (1,210,039)</u>	<u>\$ (1,660,420)</u>	<u>\$ (77,106)</u>	<u>\$ (606,961)</u>	<u>\$ (247,414)</u>	<u>\$ (410,671)</u>	<u>\$ 15,536</u>	<u>\$ 6,591,317</u>	<u>\$ 1,579,841</u>

May 17, 2024

COUNCIL MEETING: May 22, 2024 AGENDA GROUP: A

SUBJECT:

2024 Q1 Treasurer's Report

BACKGROUND:

There is no capital budget update at this time as no projects had begun in the first quarter.

Current finance department activities:

- The Township applied to Canada Summer Jobs (CSJ) for funding for six youth summer positions and one position through Summer Employment Opportunitites Program (SEOP). We were approved for two positions through CSJ and one for SEOP for a total funded amount of \$8,452.00.
- The final audit was conducted during the week of April 15th and Baker Tilly will be presenting our financial statements at the May 22nd, 2024 Council meeting.

I will be attending the Council meeting to answer any questions.

Ruth Clare
Treasurer

RECOMMENDATIONS:

ENCLOSURES:

Q1 - Statement of Revenues and Expenditures

TOWNSHIP OF SABLES-SPANISH RIVERS
Q1 (as of March 31, 2024) STATEMENT OF REVENUES AND EXPENDITURES

	Account	2024 Budget	YTD Actual	% of Budget Remaining	Notes
Administration Revenues					
	01-100-000-6100 General Government Federal Conditional Grants	\$ -	\$ -	0.00%	
	01-100-000-6201 General Government Provincial Employment Grants	\$ -	\$ -	0.00%	
	01-100-000-6215 General Government Provincial OMPF Grants	\$ 1,758,300.00	\$ 439,575.00	75.00%	
	01-100-000-6310 General Government User Fees	\$ 2,000.00	\$ 695.00	65.25%	Q1 - Includes revenue from fax/photocopies/tax certificates/etc.
	01-100-000-6320 General Government Hawkers & Pedlar's Licence	\$ 100.00	\$ -	100.00%	
	01-100-000-6512 General Government Penalty & Interest	\$ 65,000.00	\$ 15,541.35	76.09%	
	01-100-000-6514 General Government Bank Interest	\$ 50,000.00	\$ 65,125.33	(30.25%)	
	01-100-000-6515 General Government Investment Interest	\$ 25,000.00	\$ 4,113.40	83.55%	
	01-100-000-6530 General Government Donations	\$ -	\$ 8,352.71	0.00%	
	01-100-000-6560 General Government Other Revenue	\$ 5,000.00	\$ 17.36	99.65%	
	01-100-000-6710 General Administration IFT Salaries	\$ 1,000.00	\$ 250.00	75.00%	
	01-100-100-6320 Marriage Licenses & Permits	\$ 750.00	\$ -	100.00%	
	01-100-101-6320 Lottery Licenses & Permits	\$ 100.00	\$ 108.75	(8.75%)	
	01-100-102-6320 Wrecking Yard Licenses	\$ 100.00	\$ -	100.00%	
	01-100-103-6320 Kennel Licence Fees	\$ 200.00	\$ 200.00	0.00%	
Fire Department Revenues					
	01-200-000-6315 Fire Dept Shared Services Revenue	\$ 11,750.00	\$ -	100.00%	
	01-200-000-6520 Fire Dept Sale of Own Equipment	\$ -	\$ 2,356.43	0.00%	Q1 - Sold #410 on Govdeals
	01-200-000-6560 Fire Dept Other Revenue	\$ 726,255.00	\$ 4,493.88	99.38%	
Court Security Prisoner Transportation Program Revenues					
	01-215-000-6560 Court Security Prisoner Transportation Revenue	\$ 1,583.00	\$ 396.00	74.98%	
Protective Inspection & Control Revenues					
	01-220-250-6315 Building Dept. Shared Services Revenue	\$ 65,806.00	\$ -	100.00%	
	01-220-250-6320 Building Permits	\$ 65,000.00	\$ 11,320.00	82.58%	
	01-220-260-6310 Bylaw Enforcement User Fees	\$ 2,000.00	\$ 400.00	80.00%	Q1 - Includes trailer licensing.
	01-220-290-6310 Property Standards User Fees	\$ 500.00	\$ -	100.00%	
Provincial Offences Revenues					
	01-260-000-6310 Provincial Offences User Fees	\$ -	\$ -	0.00%	
Roadways Revenues					
	01-300-000-6120 General Roads Federal Capital Grants	\$ 305,000.00	\$ -	100.00%	CCBF
	01-300-000-6220 General Roads Provincial Capital Grants	\$ 158,300.00	\$ -	100.00%	OCIF
	01-300-000-6310 General Roads User Fees	\$ 15,000.00	\$ 793.89	94.71%	
	01-300-000-6560 General Roads Other Revenue	\$ -	\$ -	0.00%	
	01-300-000-6520 General Roads Sale of Own Equipment	\$ -	\$ -	0.00%	
	01-300-000-6725 General Roads IFT Machine Time	\$ 1,000.00	\$ 804.00	19.60%	
Sanitary Sewers Revenues					
	01-400-000-6310 Sanitary Sewers User Fees	\$ 80,747.00	\$ 80,746.90	0.00%	
	01-400-000-6620 Sanitary Sewers Transfer from Reserve	\$ 19,474.00	\$ -	100.00%	
	01-400-402-6310 May Twp Septic Disposal Site User Fees	\$ 12,000.00	\$ 350.00	97.08%	

Storm Sewers Revenues					
	01-405-000-6620	Storm Sewers Transfer from Reserve	\$ -	\$ -	0.00%
Waterworks Revenues					
	01-410-000-6120	Waterworks Federal Capital Grants	\$ -	\$ -	0.00%
	01-410-000-6220	Waterworks Provincial Capital Grants	\$ -	\$ -	0.00%
	01-410-000-6310	Waterworks User Fees	\$ 350,000.00	\$ 85,934.25	75.45%
	01-410-000-6512	Waterworks Penalty & Interest	\$ 2,500.00	\$ 614.51	75.42%
	01-410-000-6560	Waterworks Other Revenue	\$ -	\$ -	0.00%
	01-410-000-6620	Waterworks Transfer from Reserve	\$ 550,157.00	\$ -	100.00%
Waste Collection Revenues					
	01-420-000-6310	Waste Collection Bag Tag Fees	\$ 4,000.00	\$ 1,543.00	61.43%
Waste Disposal Revenues					
	01-430-431-6310	Tennyson Landfill Site User Fees	\$ 60,000.00	\$ 9,470.62	84.22%
Recycling Revenues					
	01-440-000-6560	Blue Box Program Revenue	\$ 53,412.00	\$ -	100.00%
Public Health Services Revenues					
	01-500-501-6200	NP Program Provincial Conditional Grants	\$ 162,153.00	\$ 27,026.00	83.33%
	01-500-502-6200	RNPG Program Provincial Conditional Grants	\$ 246,249.00	\$ 62,669.88	74.55%
Hospitals Revenues					
	01-510-000-6120	Medical Clinic Federal Capital Grant	\$ -	\$ -	0.00%
	01-510-000-6620	Medical Clinic Transfer from Reserve Funds	\$ 24,748.00	\$ -	100.00%
Parks Revenues					
	01-700-701-6402	Heritage Park Advertising Revenue	\$ 500.00	\$ -	100.00%
	01-700-704-6435	Ballfield Rental Revenue	\$ 800.00	\$ -	100.00%
Recreation Programs Revenues					
	01-710-000-6436	Sportsmen League Revenue	\$ 3,000.00	\$ 1,362.84	54.57%
	01-710-000-6442	Recreation Programs Revenue	\$ 1,500.00	\$ 42.48	97.17%
	01-710-741-6442	Youth Recreation Programs Revenue	\$ 5,000.00	\$ 1,015.00	79.70%
Recreation Facilities Revenues					
	01-720-721-6430	WCCB Hall Rental	\$ 3,000.00	\$ 1,030.75	65.64%
	01-720-721-6530	WCCB Donations	\$ 18,000.00	\$ 5,900.00	67.22%
Arena Revenues					
	01-730-000-6201	Arena Provincial Employment Grants	\$ -	\$ -	0.00%
	01-730-000-6220	Arena Provincial Capital Grants	\$ -	\$ -	0.00%
	01-730-000-6310	Arena Public Skating Revenue	\$ 4,500.00	\$ 687.60	84.72%
	01-730-000-6400	Arena Administration Revenue	\$ 50.00	\$ 13.25	73.50%
	01-730-000-6400	Arena Advertising Revenue	\$ 500.00	\$ 247.78	50.44%
	01-730-000-6410	Arena Skate Sharpening Revenue	\$ 350.00	\$ 132.75	62.07%
	01-730-000-6412	Arena Vending Machine Revenue	\$ 350.00	\$ 162.36	53.61%
	01-730-000-6420	Arena Ice Rental Revenue	\$ 25,000.00	\$ 20,807.02	16.77%
	01-730-000-6430	Arena Hall Rental	\$ 8,000.00	\$ 3,269.91	59.13%
	01-730-000-6432	Arena Floor Rental	\$ 1,500.00	\$ -	100.00%
	01-730-000-6530	Arena Donations	\$ -	\$ 100.00	0.00%
	01-730-000-6560	Arena Other Revenue	\$ -	\$ 88.04	0.00%

	01-730-000-6620	Arena Transfer from Reserve	\$ 50,000.00	\$ -	100.00%
	01-730-731-6418	Arena Bar Liquor & Beer Sales	\$ 10,000.00	\$ 4,900.01	51.00%
	01-730-732-6434	Canteen Revenue	\$ 2,500.00	\$ 1,050.00	58.00%
Other Recreation and Culture Revenues					
	01-760-000-6100	Other Recreation & Cult.Federal Conditional Grants	\$ -	\$ -	0.00%
	01-760-000-6560	Other Recreation & Culture Other Revenue	\$ -	\$ -	0.00%
Winter Carnival Revenues					
		Winter Carnival Revenue	\$ -	\$ -	0.00%
Planning & Zoning Revenues					
	01-800-000-6340	Planning Dept Consent Application Fees	\$ 6,000.00	\$ 4,950.00	17.50%
	01-800-000-6345	Planning Dept ZBA & OP Fees	\$ 2,000.00	\$ 700.00	65.00%
	01-800-000-6560	Planning&Zoning Other Revenue	\$ 2,000.00	\$ 450.00	77.50%
	01-800-801-6560	Economic Development Other Revenue	\$ 5,000.00	\$ -	100.00%
Agricultural Revenues					
	01-810-810-6216	MOT & MNR Drainage Grants	\$ -	\$ -	0.00%
	01-810-810-6218	OMAFRA Municipal Drainage Grants	\$ 20,000.00	\$ -	100.00%
	01-810-810-6310	Municipal Drainage User Fees	\$ 10,000.00	\$ -	100.00%
	01-810-810-6720	Municipal Drain Maintenance IFT Supplies	\$ -	\$ -	0.00%
Municipal Taxation Revenues					
	01-900-910-5110	MUN Residential Full	\$ 4,558,367.00	\$ 4,362,073.26	4.31%
	01-900-910-5113	MUN Res/Farm PIL General	\$ 3,739.00	\$ 3,577.89	4.31%
	01-900-910-5114	MUN Res/Farm PIL Full Taxable Tenant of Province	\$ 4,141.00	\$ 3,962.25	4.32%
	01-900-910-5210	MUN Multi-Residential	\$ 30,272.00	\$ 28,968.14	4.31%
	01-900-910-5310	MUN Farmland	\$ 101,839.00	\$ 97,452.88	4.31%
	01-900-910-5410	MUN Managed Forest	\$ 5,933.00	\$ 5,677.10	4.31%
	01-900-910-5510	MUN Commercial Full	\$ 184,008.00	\$ 176,083.86	4.31%
	01-900-910-5511	MUN Commercial Excess	\$ 1,662.00	\$ 1,112.75	33.05%
	01-900-910-5512	MUN Commercial Vacant	\$ 9,057.00	\$ 6,066.33	33.02%
	01-900-910-5513	MUN Commercial PIL Full	\$ 17,393.00	\$ 16,643.65	4.31%
	01-900-910-5514	MUN Commercial PIL General	\$ 31,828.00	\$ 30,456.99	4.31%
	01-900-910-5515	MUN Commercial Vacant Shared PIL	\$ 330.00	\$ 220.61	33.15%
	01-900-910-5517	MUN Commercial PIL Full Vacant Tenant of Province	\$ 651.00	\$ 435.85	33.05%
	01-900-910-5550	MUN Landfill PIL Full	\$ 65.00	\$ 61.50	5.38%
	01-900-910-5610	MUN Industrial Full	\$ 7,398.00	\$ 7,079.15	4.31%
	01-900-910-5611	MUN Industrial Vacant Shared PIL	\$ -	\$ -	0.00%
	01-900-910-5612	MUN Industrial Full Shared PIL	\$ 1,639.00	\$ 1,567.64	4.35%
	01-900-910-5614	MUN Industrial Excess	\$ 727.00	\$ 452.02	37.82%
	01-900-910-5710	MUN Railway ROW	\$ 23,300.00	\$ 23,300.25	(0.00%)
	01-900-910-5810	MUN Power Dams	\$ 79,798.00	\$ -	100.00%
	01-900-910-5910	MUN Hydro Corridor	\$ 308.00	\$ 307.86	0.05%
	01-900-920-5110	MUN Residential Full Supps/Omits	\$ -	\$ -	0.00%
	01-900-920-5310	MUN Farmland Supps/Omits	\$ -	\$ -	0.00%
	01-900-920-5510	MUN Commercial Full Supps/Omits	\$ -	\$ -	0.00%
Education - English Public Revenues					
	01-901-910-5110	EP Residential Full	\$ 407,083.00	\$ 407,075.20	0.00%

	01-901-910-5114	EP Res/Farm PIL Full Taxable Tenant of Province	\$ 339.00	\$ 338.13	0.26%
	01-901-910-5210	EP Multi-Residential	\$ 1,580.00	\$ 1,579.92	0.01%
	01-901-910-5310	EP Farmland	\$ 10,188.00	\$ 10,187.79	0.00%
	01-901-910-5410	EP Managed Forest	\$ 482.00	\$ 481.21	0.16%
	01-901-910-5510	EP Commercial Full	\$ 66,736.00	\$ -	100.00%
	01-901-910-5511	EP Commercial Excess	\$ 603.00	\$ -	100.00%
	01-901-910-5512	EP Commercial Vacant	\$ 3,285.00	\$ -	100.00%
	01-901-910-5517	EP Commercial PIL Full Vacant Tenant of Province	\$ 263.00	\$ -	100.00%
	01-901-910-5610	EP Industrial Full	\$ 1,750.00	\$ -	100.00%
	01-901-910-5614	EP Industrial Excess	\$ 172.00	\$ -	100.00%
	01-901-910-5710	EP Railway ROW	\$ 8,664.00	\$ -	100.00%
	01-901-910-5910	EP Hydro Corridor	\$ 217.00	\$ -	100.00%
	01-901-920-5110	EP Residential Full Supps/Omits	\$ -	\$ -	0.00%
	01-901-920-5310	EP Farmland Supps/Omits	\$ -	\$ -	0.00%
	01-901-920-5510	EP Commercial Full Supps/Omits	\$ -	\$ -	0.00%
Education - French Public Revenues					
	01-902-910-5110	FP Residential Full	\$ 1,003.00	\$ 1,002.15	0.08%
	01-902-910-5210	FP Multi-Residential	\$ 40.00	\$ 39.84	0.40%
Education - English Separate Revenues					
	01-903-910-5110	ES Residential Full	\$ 53,508.00	\$ 53,503.94	0.01%
	01-903-910-5210	ES Multi-Residential	\$ 121.00	\$ 121.00	0.00%
	01-903-910-5310	ES Farmland	\$ 189.00	\$ 188.73	0.14%
	01-903-910-5410	ES Managed Forest	\$ 115.00	\$ 114.92	0.07%
	01-903-910-5510	ES Commercial Full	\$ 26,115.00	\$ -	100.00%
	01-903-910-5511	ES Commercial Excess	\$ 236.00	\$ -	100.00%
	01-903-910-5512	ES Commercial Vacant	\$ 1,286.00	\$ -	100.00%
	01-903-910-5517	ES Commercial PIL Full Vacant Tenant of Province	\$ 103.00	\$ -	100.00%
	01-903-910-5610	ES Industrial Full	\$ 685.00	\$ -	100.00%
	01-903-910-5614	ES Industrial Excess	\$ 68.00	\$ -	100.00%
	01-903-910-5710	ES Railway ROW	\$ 3,391.00	\$ -	100.00%
	01-903-910-5910	ES Hydro Corridor	\$ 85.00	\$ -	100.00%
	01-903-920-5110	ES Residential Full Supps/Omits	\$ -	\$ -	0.00%
	01-903-920-5510	ES Commercial Full Supps/Omits	\$ -	\$ -	0.00%
Education - French Separate Revenues					
	01-904-910-5110	FS Residential Full	\$ 15,934.00	\$ 15,932.61	0.01%
	01-904-910-5114	FS Res/Farm PIL Full Taxable Tenant of Province	\$ 96.00	\$ 95.63	0.39%
	01-904-910-5210	FS Multi-Residential	\$ 53.00	\$ 52.40	1.13%
	01-904-910-5310	FS Farmland	\$ 296.00	\$ 291.92	1.38%
	01-904-910-5410	FS Managed Forest	\$ 26.00	\$ 25.34	2.54%
	01-904-910-5510	FS Commercial Full	\$ 7,941.00	\$ -	100.00%
	01-904-910-5511	FS Commercial Excess	\$ 72.00	\$ -	100.00%
	01-904-910-5512	FS Commercial Vacant	\$ 391.00	\$ -	100.00%
	01-904-910-5517	FS Commercial PIL Full Vacant Tenant of Province	\$ 32.00	\$ -	100.00%
	01-904-910-5610	FS Industrial Full	\$ 209.00	\$ -	100.00%

	01-904-910-5614	FS Industrial Excess	\$ 21.00	\$ -	100.00%	
	01-904-910-5710	FS Railway ROW	\$ 1,031.00	\$ -	100.00%	
	01-904-910-5910	FS Hydro Corridor	\$ 26.00	\$ -	100.00%	
	01-904-920-5110	FS Residential Full Supps/Omits	\$ -	\$ -	0.00%	
	01-904-920-5510	FS Commercial Full Supps/Omits	\$ -	\$ -	0.00%	
Education - No Support Revenues						
	01-905-910-5110	EDU NS Residential Full	\$ -	\$ 12.55	0.00%	
	01-905-910-5510	EDU NS Commercial Full	\$ -	\$ 100,790.92	0.00%	
	01-905-910-5511	EDU NS Commercial Excess	\$ -	\$ 909.92	0.00%	
	01-905-910-5512	EDU NS Commercial Vacant	\$ -	\$ 4,960.56	0.00%	
	01-905-910-5513	EDU NS Commercial PIL Full	\$ 10,610.00	\$ 10,609.48	0.00%	
	01-905-910-5515	EDU NS Commercial Vacant Shared PIL	\$ 201.00	\$ 200.90	0.05%	
	01-905-910-5517	EDU NS Commercial PIL Vacant Tenant of Province	\$ -	\$ 396.90	0.00%	
	01-905-910-5550	EDU NS Landfill PIL Full	\$ 43.00	\$ 43.12	(0.28%)	
	01-905-910-5610	EDU NS Industrial Full	\$ -	\$ 2,642.64	0.00%	
	01-905-910-5612	EDU NS Industrial Full Shared PIL	\$ 652.00	\$ 651.70	0.05%	
	01-905-910-5614	EDU NS Industrial Excess Land	\$ -	\$ 259.60	0.00%	
	01-905-910-5710	EDU NS Railway ROW	\$ -	\$ 13,085.22	0.00%	
	01-905-910-5910	EDU NS Hydro Corridor	\$ -	\$ 327.01	0.00%	
Total Revenues			\$ 10,693,130.00	\$ 6,261,229.28		
Administration Expenditures						
	01-100-000-7010	General Government Wages	\$ 330,854.00	\$ 75,591.12	77.15%	
	01-100-000-7015	General Government Benefits	\$ 107,000.00	\$ 24,030.36	77.54%	
	01-100-000-7030	General Government Transfer to Capital	\$ -	\$ -	0.00%	
	01-100-000-7031	General Government Transfer to Reserves	\$ 2,500.00	\$ -	100.00%	
	01-100-000-8000	General Government Materials, Parts & Supplies	\$ 5,000.00	\$ 554.82	88.90%	
	01-100-000-8010	General Government Office Supplies	\$ 7,500.00	\$ 4,032.23	46.24%	
	01-100-000-8011	General Government Office Equipment Maintenance	\$ 35,000.00	\$ 24,894.58	28.87%	Q1 - includes annual software renewals and support
	01-100-000-8012	General Government Small Tools and Equipment	\$ 1,000.00	\$ -	100.00%	
	01-100-000-8013	General Government Computer Hardware/Software	\$ 4,000.00	\$ -	100.00%	
	01-100-000-8020	General Government Postage, Courier	\$ 8,500.00	\$ 5,353.75	37.01%	
	01-100-000-8024	General Government Public Education	\$ -	\$ -	0.00%	
	01-100-000-8025	General Government Advertising, Publications	\$ 5,000.00	\$ 456.85	90.86%	
	01-100-000-8026	General Government Donations, Tributes	\$ 15,000.00	\$ 656.94	95.62%	
	01-100-000-8028	General Government Elections Costs	\$ -	\$ -	0.00%	
	01-100-000-8040	General Government Building Repairs & Maintenance	\$ 1,500.00	\$ 524.99	65.00%	
	01-100-000-8045	General Government Licenses & Permits	\$ 18.00	\$ 17.04	5.33%	
	01-100-000-8050	General Government Hydro, Heat	\$ 3,800.00	\$ 1,363.15	64.13%	
	01-100-000-8051	General Government Telephone & Internet	\$ 4,800.00	\$ 1,089.48	77.30%	
	01-100-000-8052	General Government Insurance	\$ 65,591.00	\$ 64,999.80	0.90%	
	01-100-000-8053	General Government Janitorial	\$ 5,500.00	\$ 1,232.30	77.59%	
	01-100-000-8060	General Government Training and Conference Expense	\$ 3,000.00	\$ 450.00	85.00%	
	01-100-000-8061	General Government Mileage	\$ 1,000.00	\$ 124.49	87.55%	

	01-100-000-8062	General Government Meals & Accommodations	\$ 1,000.00	\$ 459.77	54.02%	
	01-100-000-8081	General Government Asset Management Project Exp	\$ 13,500.00	\$ 23,201.28	(71.86%)	Q1 -2023 approved AMP project with PSD (funds in reserves)
	01-100-000-8094	General Government Other Write-Offs	\$ 10,000.00	\$ -	100.00%	
	01-100-000-8095	General Government Amortization Expense	\$ -	\$ -	0.00%	
	01-100-000-8110	Gen Gov Consulting/Legal Fees/Memberships	\$ 60,000.00	\$ 11,712.28	80.48%	
	01-100-000-8111	General Government Assessment Costs	\$ 68,018.00	\$ 17,004.41	75.00%	
	01-100-000-8200	General Government Rent and Lease Agreements	\$ 1,200.00	\$ 282.99	76.42%	
	01-100-000-8204	General Government Interest - Other	\$ 13,000.00	\$ 95.49	99.27%	
	01-100-000-8205	General Government Bank Charges	\$ 4,500.00	\$ 1,288.27	71.37%	
Council Expenditures						
	01-110-000-7011	Council Honorariums	\$ 47,593.00	\$ 11,898.29	75.00%	
	01-110-000-7012	Council Per Diem Remuneration	\$ 28,908.00	\$ -	100.00%	
	01-110-000-7015	Council Benefits	\$ 6,020.00	\$ 533.72	91.13%	
	01-110-000-8060	Council Training and Conference Expenses	\$ 5,000.00	\$ 1,905.98	61.88%	Q1 - Indigenous training course/FONOM conference registration fees
	01-110-000-8061	Council Mileage	\$ 2,000.00	\$ -	100.00%	
	01-110-000-8062	Council Meals & Accommodations	\$ 2,500.00	\$ -	100.00%	
Municipal Health & Safety Expenditures						
	01-120-000-8000	Municipal Health & Safety Materials, Parts & Suppl	\$ 1,000.00	\$ 150.91	84.91%	
	01-120-000-8025	Health & Safety Advertising, Publications	\$ 500.00	\$ -	100.00%	
	01-120-000-8060	Municipal Health & Safety Training and Conference	\$ 1,000.00	\$ -	100.00%	
Fire Department Expenditures						
	01-200-000-7010	Fire Dept. Wages/Benefits/Honorariums/Remuneration	\$ 145,855.00	\$ 23,903.86	83.61%	
	01-200-000-7020	Fire Dept. Long Term Debt Charges (Interest)	\$ 24,550.00	\$ -	100.00%	
	01-200-000-7021	Fire Dept. Long Term Debt Charges (Principal)	\$ 25,000.00	\$ -	100.00%	
	01-200-000-7030	Fire Dept. Transfer to Capital	\$ 711,255.00	\$ 99,035.40	86.08%	Q1 - 10% deposit for new Pumper/Engine rebuild #440
	01-200-000-8000	Fire Dept. Materials, Parts & Supplies	\$ 5,000.00	\$ 1,597.50	68.05%	
	01-200-000-8010	Fire Dept. Office Supplies	\$ 800.00	\$ 687.52	14.06%	
	01-200-000-8012	Fire Dept. Small Tools and Equipment	\$ 5,000.00	\$ 628.17	87.44%	
	01-200-000-8015	Fire Dept. Bunker Gear	\$ 15,000.00	\$ -	100.00%	
	01-200-000-8020	Fire Dept. Postage, Courier	\$ 100.00	\$ 37.74	62.26%	
	01-200-000-8024	Fire Dept. Public Education	\$ 5,000.00	\$ 194.36	96.11%	
	01-200-000-8025	Fire Dept. Advertising, Publications	\$ 500.00	\$ -	100.00%	
	01-200-000-8035	Fire Department Fuel/Gas	\$ 1,000.00	\$ 298.28	70.17%	
	01-200-000-8042	Fire Dept Hydrant Maintenance	\$ 750.00	\$ -	100.00%	
	01-200-000-8043	Fire Dept. Equipment Compliance Testing	\$ 14,000.00	\$ -	100.00%	
	01-200-000-8044	Fire Dept. Radio Equipment Maintenance	\$ 1,500.00	\$ 585.95	60.94%	
	01-200-000-8045	Fire Radio Licenses	\$ 1,700.00	\$ 1,601.13	5.82%	
	01-200-000-8051	Fire Dept. Telephone & Internet	\$ 800.00	\$ 151.04	81.12%	
	01-200-000-8052	Fire Dept Insurance	\$ 8,147.00	\$ 8,146.40	0.01%	
	01-200-000-8060	Fire Dept. Training and Conference Expenses	\$ 3,500.00	\$ 3,092.22	11.65%	
	01-200-000-8061	Fire Dept. Mileage	\$ 500.00	\$ -	100.00%	
	01-200-000-8062	Fire Dept. Meals & Accommodations	\$ 1,500.00	\$ -	100.00%	
	01-200-000-8100	Fire Dept. Dispatch Services	\$ 10,000.00	\$ 2,565.25	74.35%	
	01-200-000-8110	Fire Dept. Memberships, Consulting and Legal Fees	\$ 1,500.00	\$ 374.75	75.02%	
	01-200-000-8112	Fire Dept Contracted Services	\$ 5,600.00	\$ -	100.00%	

	01-200-201-8000	Fire Station #1 Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%
	01-200-201-8040	Fire Station #1 Building Repairs & Maintenance	\$ 5,000.00	\$ 4,251.38	14.97%
	01-200-201-8050	Fire Station #1 Hydro, Heat	\$ 4,000.00	\$ 1,553.16	61.17%
	01-200-201-8051	Fire Station #1 Telephone & Internet	\$ 400.00	\$ 67.88	83.03%
	01-200-201-8052	Fire Station #1 Insurance	\$ 1,247.00	\$ 1,246.32	0.05%
	01-200-201-8053	Fire Station #1 Janitorial	\$ 30.00	\$ -	100.00%
	01-200-202-8000	Fire Station #2 Materials, Parts & Supplies	\$ 500.00	\$ 40.18	91.96%
	01-200-202-8040	Fire Station #2 Building Repairs & Maintenance	\$ 4,000.00	\$ 1,772.89	55.68%
	01-200-202-8050	Fire Station #2 Hydro, Heat	\$ 6,700.00	\$ 3,028.50	54.80%
	01-200-202-8051	Fire Station #2 Telephone & Internet	\$ 1,600.00	\$ 427.65	73.27%
	01-200-202-8052	Fire Station #2 Insurance	\$ 1,830.00	\$ 1,829.52	0.03%
	01-200-202-8053	Fire Station #2 Janitorial	\$ 30.00	\$ -	100.00%
	01-200-204-8000	Fire Station #4 Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%
	01-200-204-8040	Fire Station #4 Building Repairs & Maintenance	\$ 5,000.00	\$ 1,750.39	64.99%
	01-200-204-8050	Fire Station #4 Hydro, Heat	\$ 6,000.00	\$ 1,937.49	67.71%
	01-200-204-8051	Fire Station #4 Telephone & Internet	\$ 480.00	\$ 122.58	74.46%
	01-200-204-8052	Fire Station #4 Insurance	\$ 549.00	\$ 548.64	0.07%
	01-200-204-8053	Fire Station #4 Janitorial	\$ 30.00	\$ 126.28	(320.93%)
	01-200-205-8000	Fire Station #5 Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%
	01-200-205-8040	Fire Station #5 Building Repairs & Maintenance	\$ 1,000.00	\$ -	100.00%
	01-200-205-8050	Fire Station #5 Hydro, Heat	\$ 3,800.00	\$ 1,711.28	54.97%
	01-200-205-8051	Fire Station #5 Telephone & Internet	\$ 400.00	\$ 166.14	58.47%
	01-200-205-8052	Fire Station #5 Insurance	\$ 501.00	\$ 500.04	0.19%
	01-200-205-8053	Fire Station #5 Janitorial	\$ 30.00	\$ -	100.00%
	01-200-206-8035	2013 INTL Rescue Van (#400) Fuel	\$ 2,500.00	\$ 452.54	81.90%
	01-200-206-8044	2013 INTL Rescue Van (#400) Vehicle Maintenance	\$ 2,200.00	\$ 12.19	99.45%
	01-200-206-8052	2013 INTL Rescue Van (#400) Insurance	\$ 1,561.00	\$ 1,561.00	0.00%
	01-200-207-8035	2015 FRHT Tanker (#410) Fuel	\$ 1,500.00	\$ 152.20	89.85%
	01-200-207-8044	2015 FRHT Tanker (#410) Vehicle & Equipment Maint	\$ 2,200.00	\$ -	100.00%
	01-200-207-8052	2015 FRHT Tanker (#410) Insurance	\$ 1,561.00	\$ 1,561.00	0.00%
	01-200-208-8035	1992 Pierce Pumper (#415) Fuel	\$ 1,500.00	\$ 71.55	95.23%
	01-200-208-8044	1992 Pierce Pumper (#415) Vehicle Maintenance	\$ 1,000.00	\$ -	100.00%
	01-200-208-8052	1992 Pierce Pumper (#415) Insurance	\$ 1,526.00	\$ 1,526.00	0.00%
	01-200-209-8035	1991 GMC Tanker (#420) Fuel	\$ 600.00	\$ 252.59	57.90%
	01-200-209-8044	1991 GMC Tanker (#420) Vehicle Maintenance	\$ 1,800.00	\$ 44.77	97.51%
	01-200-209-8052	1991 GMC Tanker (#420) Insurance	\$ 1,526.00	\$ 1,526.00	0.00%
	01-200-210-8035	1996 GMC Topkick Pumper (#425) Fuel	\$ 1,200.00	\$ 189.23	84.23%
	01-200-210-8044	1996 GMC Topkick Pumper (#425) Vehicle & Equipment	\$ 2,200.00	\$ -	100.00%
	01-200-210-8052	1996 GMC Topkick Pumper (#425) Insurance	\$ 1,526.00	\$ 1,526.00	0.00%
	01-200-212-8035	2002 Int'l Tanker (#440) Fuel	\$ 1,200.00	\$ 150.77	87.44%
	01-200-212-8044	2002 Int'l Tanker (#440) Vehicle & Equipment Maint	\$ 2,000.00	\$ 3,283.23	(64.16%)
	01-200-212-8052	2002 Int'l Tanker (#440) Insurance	\$ 1,561.00	\$ 1,561.00	0.00%
	01-200-213-8035	1995 Ferrara Pumper (#445) Fuel	\$ 3,500.00	\$ 749.16	78.60%
	01-200-213-8044	1995 Ferrara Pumper (#445) Vehicle & Equip. Maint	\$ 2,500.00	\$ 8.24	99.67%
	01-200-213-8052	1995 Ferrara Pumper (#445) Insurance	\$ 1,526.00	\$ 1,526.00	0.00%

	01-200-214-8035	2001 Int'l Tanker (#450) Fuel	\$ 2,000.00	\$ 49.09	97.55%	
	01-200-214-8044	2001 Int'l Tanker (#450) Vehicle Maintenance	\$ 1,500.00	\$ -	100.00%	
	01-200-214-8052	2001 Int'l Tanker (#450) Insurance	\$ 1,561.00	\$ 1,561.00	0.00%	
Policing Expenditures						
	01-210-000-8060	Policing Training and Conference	\$ 5,000.00	\$ -	100.00%	
	01-210-000-8112	Policing Costs	\$ 743,155.00	\$ 123,860.00	83.33%	
Protective Inspection & Control Expenditures						
	01-220-250-8112	Building Dept Services	\$ 140,408.00	\$ 30,856.44	78.02%	
	01-220-260-8112	Bylaw Enforcement Contracted Services	\$ 14,687.00	\$ 6,691.12	54.44%	
	01-220-290-7010	Property Standards Wages	\$ -	\$ -	0.00%	
	01-220-290-7015	Property Standards Wage Benefits	\$ -	\$ -	0.00%	
	01-220-290-8110	Property Standards Consulting and Legal Fees	\$ -	\$ -	0.00%	
	01-220-290-8112	Property Standards Contracted Services	\$ 14,687.00	\$ 6,691.12	54.44%	
Emergency Measures Expenditures						
	01-250-000-8112	Emergency Measures Contracted Services	\$ 12,212.00	\$ -	100.00%	
Provincial Offences Expenditures						
	01-260-000-8112	Provincial Offences Contracted Services	\$ 4,000.00	\$ -	100.00%	
Other Protective Services Expenditures						
	01-270-000-8000	Other Protective Services Materials, Parts & Supplies	\$ 1,000.00	\$ -	100.00%	
	01-270-000-8100	911 Dispatch Services	\$ 1,655.00	\$ 1,651.02	0.24%	
	01-270-000-8112	Animal Control Contract	\$ 24,156.00	\$ 13,382.26	44.60%	
Roadways Expenditures						
	01-300-000-7010	General Roads Wages	\$ 212,343.00	\$ 55,904.38	73.67%	
	01-300-000-7015	General Roads Benefits	\$ 102,296.00	\$ 28,494.00	72.15%	
	01-300-000-7020	General Roads Long Term Debt Charges (Interest)	\$ 19,000.00	\$ 36,402.87	(91.59%)	
	01-300-000-7021	General Roads Long Term Debt Charges (Principle)	\$ 126,600.00	\$ -	100.00%	
	01-300-000-7030	General Roads Transfer to Capital	\$ 1,205,260.00	\$ 404,774.46	66.42%	Q1 - new plow truck (2023)
	01-300-000-8000	General Roads Materials, Parts & Supplies	\$ 106,471.00	\$ -	100.00%	
	01-300-000-8012	General Roads Small Tools and Equipment	\$ 12,000.00	\$ 1,168.07	90.27%	
	01-300-000-8015	General Roads Boots & Clothing	\$ 8,000.00	\$ 292.91	96.34%	
	01-300-000-8020	General Roads Postage, Courier	\$ 3,200.00	\$ 251.51	92.14%	
	01-300-000-8025	General Roads Advertising, Publications	\$ 100.00	\$ 5.31	94.69%	
	01-300-000-8035	General Roads Fuel/Gas	\$ 1,000.00	\$ -	100.00%	
	01-300-000-8040	General Roads Building Repairs & Maintenance	\$ 15,000.00	\$ 2,139.66	85.74%	
	01-300-000-8044	General Roads Crossing & Flasher Maintenance	\$ 10,900.00	\$ 3,291.00	69.81%	
	01-300-000-8045	Public Works Radio Licences	\$ 1,100.00	\$ 1,109.43	(0.86%)	
	01-300-000-8050	General Roads Hydro, Heat	\$ 27,000.00	\$ 9,837.48	63.56%	
	01-300-000-8051	General Roads Telephone & Internet	\$ 2,500.00	\$ 1,017.92	59.28%	
	01-300-000-8052	General Roads Insurance	\$ 50,716.00	\$ 51,306.80	(1.16%)	
	01-300-000-8053	General Roads Janitorial	\$ 5,100.00	\$ 976.53	80.85%	
	01-300-000-8060	General Roads Training and Conference Expenses	\$ 8,000.00	\$ 1,862.20	76.72%	
	01-300-000-8061	General Roads Mileage	\$ 250.00	\$ -	100.00%	
	01-300-000-8062	General Roads Meals & Accommodations	\$ 3,500.00	\$ 170.81	95.12%	
	01-300-000-8110	General Roads Consulting and Legal Fees	\$ 3,000.00	\$ 1,020.89	65.97%	

	01-300-000-8112	General Roads Contracted Services	\$ 500.00	\$ -	100.00%
	01-300-000-8200	General Roads Rent and Lease Agreements	\$ 750.00	\$ 541.31	27.83%
	01-300-000-8201	General Roads Hired Equipment	\$ 2,500.00	\$ -	100.00%
	01-300-000-8204	General Roads Interest - Other	\$ -	\$ -	0.00%
	01-300-000-8520	General Roads IFT Materials & Supplies	\$ -	\$ -	0.00%
	01-300-301-7010	740/02 Grader Wages	\$ 3,000.00	\$ -	100.00%
	01-300-301-7015	740/02 Grader Benefits	\$ 600.00	\$ -	100.00%
	01-300-301-8035	740/02 Grader Fuel	\$ 7,500.00	\$ -	100.00%
	01-300-301-8044	740/02 Grader Vehicle & Equipment Maintenance	\$ 20,000.00	\$ -	100.00%
	01-300-302-7010	JD 670G Grader Wages	\$ 2,000.00	\$ 306.72	84.66%
	01-300-302-7015	JD 670G Grader Benefits	\$ 400.00	\$ 68.90	82.78%
	01-300-302-8035	JD 670G Grader Fuel	\$ 19,000.00	\$ 3,151.60	83.41%
	01-300-302-8044	JD 670G Grader Vehicle & Equipment Maintenance	\$ 17,500.00	\$ 3,065.39	82.48%
	01-300-303-7010	Sweeper Wages	\$ 500.00	\$ -	100.00%
	01-300-303-7015	Sweeper Benefits	\$ 100.00	\$ -	100.00%
	01-300-303-8044	Sweeper Vehicle & Equipment Maintenance	\$ 2,000.00	\$ -	100.00%
	01-300-304-7010	Volvo Excavator Wages	\$ 2,000.00	\$ 350.52	82.47%
	01-300-304-7015	Volvo Excavator Benefits	\$ 400.00	\$ 79.15	80.21%
	01-300-304-8035	Volvo Excavator Fuel	\$ 5,000.00	\$ 2,127.59	57.45%
	01-300-304-8044	Volvo Excavator Equipment Maintenance	\$ 4,000.00	\$ 1,423.06	64.42%
	01-300-305-7010	Case 621 Loader Wages	\$ 1,500.00	\$ 116.84	92.21%
	01-300-305-7015	Case 621 Loader Benefits	\$ 350.00	\$ 26.33	92.48%
	01-300-305-8035	Case 621 Loader Fuel	\$ 5,000.00	\$ 1,561.16	68.78%
	01-300-305-8044	Case 621 Loader Vehicle & Equipment Maintenance	\$ 10,000.00	\$ -	100.00%
	01-300-307-7010	Sidewalk Cleaner #1 Wages	\$ 1,000.00	\$ 613.42	38.66%
	01-300-307-7015	Sidewalk Cleaner #1 Benefits	\$ 250.00	\$ 123.17	50.73%
	01-300-307-8035	Sidewalk Cleaner #1 Fuel	\$ 2,000.00	\$ 634.56	68.27%
	01-300-307-8044	Sidewalk Cleaner #1 Vehicle & Equipment Maintenanc	\$ 2,000.00	\$ 255.63	87.22%
	01-300-308-7010	Sidewalk Cleaner #2 Wages	\$ 500.00	\$ 29.21	94.16%
	01-300-308-7015	Sidewalk Cleaner #2 Benefits	\$ 100.00	\$ 5.43	94.57%
	01-300-308-8035	Sidewalk Cleaner #2 Fuel	\$ 750.00	\$ 98.45	86.87%
	01-300-308-8044	Sidewalk Cleaner #2 Vehicle & Equipment Mai	\$ 3,500.00	\$ -	100.00%
	01-300-309-7010	Brushcutter Wages	\$ 100.00	\$ -	100.00%
	01-300-309-7015	Brushcutter Benefits	\$ 30.00	\$ -	100.00%
	01-300-309-8044	Brushcutter Vehicle & Equipment Maintenance	\$ 3,000.00	\$ -	100.00%
	01-300-310-7010	2022 670G JD Wages	\$ 3,000.00	\$ 1,448.10	51.73%
	01-300-310-7015	2022 670G Grader Benefits	\$ 600.00	\$ 300.50	49.92%
	01-300-310-8035	2022 670G Grader Fuel	\$ 19,000.00	\$ 3,120.15	83.58%
	01-300-310-8044	2022 670G JD Grader Vehicle & Equip. Maintenance	\$ 10,000.00	\$ 3,673.88	63.26%
	01-300-311-7010	Tandem Float Wages	\$ 500.00	\$ -	100.00%
	01-300-311-7015	Tandem Float Benefits	\$ 100.00	\$ -	100.00%
	01-300-311-8044	Tandem Float Vehicle & Equipment Maintenance	\$ 1,500.00	\$ -	100.00%
	01-300-312-7010	JD 410L Backhoe Wages	\$ 3,000.00	\$ 73.03	97.57%
	01-300-312-7015	JD 410L Backhoe Benefits	\$ 600.00	\$ 16.49	97.25%

01-300-312-8035	JD 410L Backhoe Fuel	\$ 8,000.00	\$ 1,194.29	85.07%
01-300-312-8044	JD 410L Backhoe Vehicle & Equipment Maintenance	\$ 7,000.00	\$ 748.98	89.30%
01-300-312-8052	JD 410L Backhoe Insurance	\$ 600.00	\$ 600.00	0.00%
01-300-312-8200	JD 410L Backhoe Rent and Lease Agreements	\$ 30,300.00	\$ 7,479.54	75.32%
01-300-320-7010	2014 Ford Escape Wages	\$ 500.00	\$ -	100.00%
01-300-320-7015	2014 Ford Escape Benefits	\$ 100.00	\$ -	100.00%
01-300-320-8035	2014 Ford Escape Fuel	\$ 1,000.00	\$ 351.33	64.87%
01-300-320-8044	2014 Ford Escape Vehicle Maintenance	\$ 3,000.00	\$ -	100.00%
01-300-320-8045	2014 Ford Escape Licenses & Permits	\$ 170.00	\$ -	100.00%
01-300-320-8052	2014 Ford Escape Insurance	\$ 1,353.00	\$ 1,353.00	0.00%
01-300-322-7010	2019 INTL Plow Truck (#9) Wages	\$ 3,000.00	\$ 730.26	75.66%
01-300-322-7015	2019 INTL Plow Truck (#9) Benefits	\$ 600.00	\$ 165.12	72.48%
01-300-322-8035	2019 INTL Plow Truck (#9) Fuel	\$ 15,000.00	\$ 7,462.22	50.25%
01-300-322-8044	2019 INTL Plow Truck (#9) Vehicle Maintenance	\$ 7,000.00	\$ 2,478.31	64.60%
01-300-322-8045	2019 INTL Plow Truck (#9) Licenses & Permits	\$ 2,000.00	\$ -	100.00%
01-300-322-8052	2019 INTL Plow Truck (#9) Insurance	\$ 1,244.00	\$ 1,244.00	0.00%
01-300-325-7010	2005 INTL Plow Truck (#12) Wages	\$ 4,000.00	\$ 2,439.05	39.02%
01-300-325-7015	2005 INTL Plow Truck (#12) Benefits	\$ 750.00	\$ 532.38	29.02%
01-300-325-8035	2005 INTL Plow Truck (#12) Fuel	\$ 17,000.00	\$ 9,576.74	43.67%
01-300-325-8044	2005 INTL Plow Truck (#12) Vehicle Maintenance	\$ 22,000.00	\$ 3,725.03	83.07%
01-300-325-8045	2005 INTL Plow Truck (#12) Licenses & Permits	\$ 3,200.00	\$ -	100.00%
01-300-325-8052	2005 INTL Plow Truck (#12) Insurance	\$ 1,244.00	\$ 1,244.00	0.00%
01-300-326-7010	2018 GMC 1/2 Ton (#14) Wages	\$ 200.00	\$ -	100.00%
01-300-326-7015	2018 GMC 1/2 Ton (#14) Benefits	\$ 40.00	\$ -	100.00%
01-300-326-8035	2018 GMC 1/2 Ton (#14) Fuel	\$ 4,500.00	\$ 748.67	83.36%
01-300-326-8044	2018 GMC 1/2 Ton (#14) Vehicle Maintenance	\$ 2,000.00	\$ 113.64	94.32%
01-300-326-8045	2018 GMC 1/2 Ton (#14) Licenses & Permits	\$ 150.00	\$ -	100.00%
01-300-326-8052	2018 GMC 1/2 Ton (#14) Insurance	\$ 1,353.00	\$ 1,353.00	0.00%
01-300-327-7010	2020 Chev 1/2 Ton (#18) Wages	\$ 200.00	\$ -	100.00%
01-300-327-7015	2020 Chev 1/2 Ton (#18) Benefits	\$ 40.00	\$ -	100.00%
01-300-327-8035	2020 Chev 1/2 Ton (#18) Fuel	\$ 4,500.00	\$ 1,528.10	66.04%
01-300-327-8044	2020 Chev 1/2 Ton (#18) Vehicle Maintenance	\$ 2,500.00	\$ -	100.00%
01-300-327-8045	2020 Chev 1/2 Ton (#18) Licenses & Permits	\$ 150.00	\$ -	100.00%
01-300-327-8052	2020 Chev 1/2 Ton (#18) Insurance	\$ 1,353.00	\$ 1,353.00	0.00%
01-300-328-7010	2011 Tandem Truck (#15) Wages	\$ 3,000.00	\$ 876.30	70.79%
01-300-328-7015	2011 Tandem Truck (#15) Benefits	\$ 600.00	\$ 188.78	68.54%
01-300-328-8035	2011 Tandem Truck (#15) Fuel	\$ 12,000.00	\$ 3,929.32	67.26%
01-300-328-8044	2011 Tandem Truck (#15) Vehicle Maint	\$ 10,000.00	\$ 1,841.41	81.59%
01-300-328-8045	2011 Tandem Truck (#15) Licenses & Permits	\$ 2,000.00	\$ -	100.00%
01-300-328-8052	2011 Tandem Truck (#15) Insurance	\$ 1,244.00	\$ 1,244.00	0.00%
01-300-329-7010	2011 Ford F350 1-Ton (#16) Wages	\$ 4,000.00	\$ 671.83	83.20%
01-300-329-7015	2011 Ford F350 1-Ton (#16) Benefits	\$ 800.00	\$ 138.77	82.65%
01-300-329-8035	2011 Ford F350 1-Ton (#16) Fuel	\$ 9,000.00	\$ 2,935.75	67.38%
01-300-329-8044	2011 Ford F350 1-Ton (#16) Vehicle Maintenance	\$ 10,000.00	\$ 2,805.40	71.95%
01-300-329-8045	2011 Ford F350 1-Ton (#16) Licenses & Permits	\$ 550.00	\$ -	100.00%

	01-300-329-8052	2011 Ford F350 1-Ton (#16) Insurance	\$ 1,244.00	\$ 1,244.00	0.00%
	01-300-330-7010	2012 Chev Silverado (#17) Wages	\$ 500.00	\$ 350.53	29.89%
	01-300-330-7015	2012 Chev Silverado (#17) Benefits	\$ 100.00	\$ 76.41	23.59%
	01-300-330-8035	2012 Chev Silverado (#17) Fuel	\$ 5,000.00	\$ 1,576.91	68.46%
	01-300-330-8044	2012 Chev Silverado (#17) Vehicle & Equip. Maint.	\$ 5,000.00	\$ 1,559.40	68.81%
	01-300-330-8045	2012 Chev Silverado (#17) Licenses & Permits	\$ 270.00	\$ -	100.00%
	01-300-330-8052	2012 Chev Silverado (#17) Insurance	\$ 1,353.00	\$ 1,353.00	0.00%
	01-300-340-7010	Bridges & Culverts Wages	\$ 15,000.00	\$ -	100.00%
	01-300-340-7015	Bridges & Culverts Benefits	\$ 3,200.00	\$ -	100.00%
	01-300-340-8000	Bridges & Culverts Materials, Parts & Supplies	\$ 55,000.00	\$ 101.70	99.82%
	01-300-340-8201	Bridges & Culverts Hired Equipment	\$ 12,000.00	\$ -	100.00%
	01-300-341-7010	Roadside Maint Wages	\$ 50,000.00	\$ 9,084.33	81.83%
	01-300-341-7015	Roadside Maint Benefits	\$ 10,000.00	\$ 1,997.72	80.02%
	01-300-341-8000	Roadside Maintenance Materials, Parts & Supplies	\$ 10,000.00	\$ 2,846.28	71.54%
	01-300-341-8201	Roadside Maintenance Hired Equipment	\$ 35,000.00	\$ -	100.00%
	01-300-342-7010	Hardtop Maintenance Wages	\$ 25,000.00	\$ 2,891.79	88.43%
	01-300-342-7015	Hardtop Maintenance Benefits	\$ 5,000.00	\$ 624.47	87.51%
	01-300-342-8000	Hardtop Maintenance Materials, Parts & Supplies	\$ 35,000.00	\$ -	100.00%
	01-300-342-8112	Hardtop Maintenance Contracted Services	\$ 1,000.00	\$ -	100.00%
	01-300-342-8201	Hardtop Maintenance Hired Equipment	\$ 5,000.00	\$ -	100.00%
	01-300-343-7010	Loosetop Maintenance Wages	\$ 65,000.00	\$ 1,840.23	97.17%
	01-300-343-7015	Loosetop Maintenance Benefits	\$ 13,000.00	\$ 412.37	96.83%
	01-300-343-8000	Loosetop Maintenance Materials, Parts & Supplies	\$ 250,000.00	\$ 10,829.99	95.67%
	01-300-343-8045	Loosetop Maintenance Licenses & Permits	\$ 2,000.00	\$ 1,972.00	1.40%
	01-300-343-8201	Loosetop Maintenance Hired Equipment	\$ 5,000.00	\$ -	100.00%
	01-300-344-7010	Sidewalk Maint Wages	\$ 800.00	\$ -	100.00%
	01-300-344-7015	Sidewalk Maint Benefits	\$ 170.00	\$ -	100.00%
	01-300-344-8044	Sidewalk Maintenance	\$ 3,000.00	\$ -	100.00%
Winter Control Expenditures					
	01-310-000-7010	Winter Control Wages	\$ 140,000.00	\$ 60,521.63	56.77%
	01-310-000-7015	Winter Control Benefits	\$ 28,000.00	\$ 10,699.37	61.79%
	01-310-000-8000	Winter Control Materials, Parts & Supplies	\$ 65,000.00	\$ 256.31	99.61%
	01-310-000-8201	Winter Control Hired Equipment	\$ 50,000.00	\$ 6,258.24	87.48%
Streetlighting Expenditures					
	01-320-000-8000	Streetlighting Materials, Parts & Supplies	\$ 4,000.00	\$ 1,624.79	59.38%
	01-320-000-8050	Streetlighting Hydro, Heat	\$ 22,500.00	\$ 5,309.83	76.40%
Sanitary Sewers Expenditures					
	01-400-000-7010	Sanitary Sewer Wages	\$ 500.00	\$ 58.42	88.32%
	01-400-000-7015	Sanitary Sewer Benefits	\$ 100.00	\$ 13.36	86.64%
	01-400-000-7030	Sanitary Sewers Transfer to Capital	\$ 35,000.00	\$ -	100.00%
	01-400-000-8000	Sanitary Sewers Materials, Parts & Supplies	\$ 100.00	\$ -	100.00%
	01-400-000-8044	Sanitary Sewers Maintenance	\$ 6,100.00	\$ -	100.00%
	01-400-000-8050	Sanitary Sewers Hydro	\$ 3,200.00	\$ 1,199.52	62.52%
	01-400-000-8060	Sanitary Sewers Training and Conference Expenses	\$ 500.00	\$ -	100.00%

	01-400-000-8112	Sanitary Sewers Contracted Services	\$ 38,871.00	\$ 9,717.75	75.00%	
	01-400-401-7010	Webbwood Lagoon Wages	\$ 600.00	\$ 146.05	75.66%	
	01-400-401-7015	Webbwood Lagoon Benefits	\$ 150.00	\$ 29.61	80.26%	
	01-400-401-7030	Webbwood Lagoon Transfer to Capital	\$ 10,000.00	\$ -	100.00%	
	01-400-401-8000	Webbwood Lagoon Materials, Parts & Supplies	\$ 3,000.00	\$ -	100.00%	
	01-400-401-8070	Webbwood Lagoon Property Taxes	\$ 2,100.00	\$ 1,038.41	50.55%	
	01-400-402-7010	May Twsp Septic Disposal Site Wages	\$ 500.00	\$ -	100.00%	
	01-400-402-7015	May Twsp Septic Disposal Site Benefits	\$ 125.00	\$ -	100.00%	
	01-400-402-8000	May Twsp Septic Disposal Site Materials, Parts & Supplies	\$ 150.00	\$ -	100.00%	
	01-400-402-8110	May Twsp Disposal Site Consulting and Legal Fees	\$ 4,011.00	\$ 1,729.92	56.87%	
Storm Sewers Expenditures						
	01-405-000-7010	Storm Sewers Wages	\$ 400.00	\$ -	100.00%	
	01-405-000-7015	Storm Sewers Benefits	\$ 80.00	\$ -	100.00%	
	01-405-000-7030	Storm Sewers Transfer to Capital	\$ -	\$ -	0.00%	
	01-405-000-8000	Storm Sewers Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-405-000-8095	Storm Sewers Amortization Expense	\$ -	\$ -	0.00%	
	01-405-000-8096	Storm Sewers Loss on Disposal of Assets	\$ -	\$ -	0.00%	
	01-405-000-8201	Storm Sewers Hired Equipment	\$ 2,000.00	\$ -	100.00%	
	01-405-000-8520	Storm Sewers IFT materials & Supplies	\$ -	\$ -	0.00%	
Waterworks Expenditures						
	01-410-000-7010	Waterworks Wages	\$ 15,000.00	\$ 1,789.55	88.07%	
	01-410-000-7015	Waterworks Benefits	\$ 3,500.00	\$ 376.90	89.23%	
	01-410-000-7030	Waterworks Transfer to Capital	\$ 596,000.00	\$ 8,052.07	98.65%	
	01-410-000-8000	Waterworks Materials, Parts & Supplies	\$ 5,000.00	\$ -	100.00%	
	01-410-000-8010	Waterworks Office Supplies	\$ 2,500.00	\$ 2,191.70	12.33%	Q1 - annual software support fee for utility billing/envelopes
	01-410-000-8020	Waterworks Postage, Courier	\$ 1,500.00	\$ 335.26	77.65%	
	01-410-000-8025	Waterworks Advertising, Publications	\$ 200.00	\$ -	100.00%	
	01-410-000-8040	Waterworks Building Repairs & Maintenance	\$ 3,000.00	\$ -	100.00%	
	01-410-000-8044	Waterworks Equipment Maintenance	\$ 14,739.00	\$ 2,047.33	86.11%	
	01-410-000-8045	Waterworks Licenses & Permits	\$ 1,800.00	\$ -	100.00%	
	01-410-000-8050	Waterworks Hydro, Heat	\$ 46,000.00	\$ 16,406.69	64.33%	
	01-410-000-8060	Waterworks Training and Conference Expenses	\$ 5,000.00	\$ 315.00	93.70%	
	01-410-000-8061	Waterworks Mileage	\$ 800.00	\$ -	100.00%	
	01-410-000-8062	Waterworks Meals & Accommodations	\$ 1,200.00	\$ -	100.00%	
	01-410-000-8070	Waterworks Property Taxes	\$ 17,500.00	\$ 8,653.48	50.55%	
	01-410-000-8094	Waterworks Other Write-Offs	\$ 200.00	\$ -	100.00%	
	01-410-000-8112	Waterworks Contracted Services	\$ 178,718.00	\$ 44,679.51	75.00%	
	01-410-000-8201	Waterworks Hired Equipment	\$ 10,000.00	\$ -	100.00%	
Waste Collection Expenditures						
	01-420-000-8000	Waste Collection Materials, Parts & Supplies	\$ 500.00	\$ 86.49	82.70%	
	01-420-000-8112	Waste Collection Contracted Services	\$ 200,000.00	\$ 46,525.08	76.74%	
Waste Disposal Expenditures						
	01-430-431-7010	Tennyson Landfill Site Wages	\$ 4,000.00	\$ 87.63	97.81%	
	01-430-431-7015	Tennyson Landfill Benefits	\$ 1,000.00	\$ 59.09	94.09%	

	01-430-431-8000	Tennyson Landfill Site Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%
	01-430-431-8070	Tennyson Landfill Site Property Taxes	\$ 1,900.00	\$ 931.43	50.98%
	01-430-431-8110	Tennyson Landfill Site Consulting and Legal Fees	\$ 8,757.00	\$ 3,561.60	59.33%
	01-430-431-8112	Tennyson Landfill Site Contracted Services	\$ 60,000.00	\$ 8,264.96	86.23%
	01-430-431-8201	Tennyson Landfill Site Hired Equipment	\$ 25,300.00	\$ 5,761.02	77.23%
	01-430-432-7010	Webbwood Landfill Site Wages	\$ 500.00	\$ -	100.00%
	01-430-432-7015	Webbwood Landfill Benefits	\$ 100.00	\$ 19.66	80.34%
	01-430-432-8000	Webbwood Landfill Site Materials, Parts & Supplies	\$ 100.00	\$ 45.53	54.47%
	01-430-432-8070	Webbwood Landfill Site Property Taxes	\$ 1,900.00	\$ 928.36	51.14%
	01-430-432-8110	Webbwood Landfill Consulting and Legal Fees	\$ 10,435.00	\$ -	100.00%
	01-430-432-8112	Webbwood Landfill Site Contracted Services	\$ 2,470.00	\$ 520.00	78.95%
	01-430-433-7010	Chutes Landfill Wages	\$ 1,500.00	\$ -	100.00%
	01-430-433-7015	Chutes Landfill Benefits	\$ 300.00	\$ -	100.00%
	01-430-433-8000	Chutes Landfill Materials, Parts & Supplies	\$ 100.00	\$ -	100.00%
	01-430-433-8110	Chutes Landfill Site Consulting and Legal Fees	\$ 7,436.00	\$ -	100.00%
Recycling Expenditures					
	01-440-000-7030	Recycling Transfer to Capital	\$ -	\$ -	0.00%
	01-440-000-8000	Recycling Materials, Parts & Supplies	\$ 2,100.00	\$ -	100.00%
	01-440-000-8024	Recycling Public Education	\$ 2,500.00	\$ -	100.00%
	01-440-000-8025	Recycling Advertising, Publications	\$ 300.00	\$ -	100.00%
	01-440-000-8112	Recycling Contracted Services	\$ 95,000.00	\$ 23,167.95	75.61%
Other Waste Management Expenditures					
	01-450-000-7010	Other Waste Management Wages	\$ 3,000.00	\$ 131.46	95.62%
	01-450-000-7015	Other Waste Management Benefits	\$ 600.00	\$ 26.32	95.61%
	01-450-000-8000	Other Waste Management Materials, Parts & Supplies	\$ 5,000.00	\$ 403.99	91.92%
	01-450-000-8025	Other Waste Management Advertising, Publications	\$ 500.00	\$ -	100.00%
Public Health Services Expenditures					
	01-500-501-7010	NP Program Wages	\$ 122,178.00	\$ 7,049.25	94.23%
	01-500-501-7015	NP Program Benefits	\$ 32,430.00	\$ 2,419.92	92.54%
	01-500-501-8000	NP Program Medical Supplies	\$ 1,600.00	\$ 8.46	99.47%
	01-500-501-8010	NP Program Office Supplies	\$ 500.00	\$ 165.42	66.92%
	01-500-501-8011	NP Program Office Equipment Maintenance	\$ 250.00	\$ 49.91	80.04%
	01-500-501-8013	NP Program Computer Hardware/Software	\$ 7,000.00	\$ -	100.00%
	01-500-501-8050	NP Program Hydro, Heat & Water	\$ 2,800.00	\$ 1,113.33	60.24%
	01-500-501-8051	NP Program Telephone & Internet	\$ 1,700.00	\$ 345.41	79.68%
	01-500-501-8052	NP Program Insurance	\$ 500.00	\$ 161.98	67.60%
	01-500-501-8060	NP Program Training and Conference Expenses	\$ 1,500.00	\$ -	100.00%
	01-500-501-8061	NP Program Mileage	\$ -	\$ -	0.00%
	01-500-501-8062	NP Program Meals & Accommodations	\$ 1,500.00	\$ -	100.00%
	01-500-501-8110	NP Program Consulting/Legal Fees/Memberships	\$ 1,000.00	\$ -	100.00%
	01-500-502-7010	RNPG Program Wages	\$ 162,026.00	\$ 37,406.92	76.91%
	01-500-502-7015	RNPG Program Benefits	\$ 56,476.00	\$ 12,523.16	77.83%
	01-500-502-8000	RNPG Program Medical Supplies	\$ 8,000.00	\$ 2,130.76	73.37%
	01-500-502-8010	RNPG Program Office Supplies	\$ 4,000.00	\$ 1,110.43	72.24%

	01-500-502-8011	RNPG Program Office Equipment Maintenance	\$ 600.00	\$ 145.07	75.82%
	01-500-502-8012	RNPG Program Small Tools and Equipment	\$ 1,500.00	\$ -	100.00%
	01-500-502-8013	RNPG Program Computer Hardware/Software	\$ 13,600.00	\$ 2,991.75	78.00%
	01-500-502-8020	RNPG Program Postage, Courier	\$ 350.00	\$ -	100.00%
	01-500-502-8040	RNPG Program Building Repairs & Maintenance	\$ 5,000.00	\$ 428.86	91.42%
	01-500-502-8050	RNPG Program Hydro, Heat & Water	\$ 5,500.00	\$ 2,197.96	60.04%
	01-500-502-8051	RNPG Program Telephone & Internet	\$ 5,500.00	\$ 1,369.34	75.10%
	01-500-502-8052	RNPG Program Insurance	\$ 1,000.00	\$ 328.88	67.11%
	01-500-502-8053	RNPG Program Janitorial	\$ 12,000.00	\$ 3,199.76	73.34%
	01-500-502-8060	RNPG Program Training and Conference Expenses	\$ 2,500.00	\$ -	100.00%
	01-500-502-8061	RNPG Program Mileage	\$ 500.00	\$ -	100.00%
	01-500-502-8062	RNPG Program Meals & Accommodations	\$ 1,000.00	\$ -	100.00%
	01-500-502-8070	RNPG Program Property Taxes	\$ -	\$ 1,876.75	0.00%
	01-500-502-8110	RNPG Program Consulting/Legal Fees/Memberships	\$ 550.00	\$ 91.79	83.31%
	01-500-502-8204	RNPG Program Interest - Other	\$ 12.00	\$ -	100.00%
	01-500-502-8510	RNPG Program IFT Salaries & Benefits	\$ 1,000.00	\$ 250.00	75.00%
	01-500-502-8525	RNPG Program IFT Machine Time	\$ 1,200.00	\$ 804.00	33.00%
Public Health Expenditures					
	01-500-503-7040	SDHU Levy	\$ 183,439.00	\$ 45,859.65	75.00%
Hospitals Expenditures					
	01-510-000-7030	Medical Clinic Transfer to Capital	\$ -	\$ -	0.00%
Ambulance Expenditures					
	01-530-000-7040	Land Ambulance Levy	\$ 473,016.00	\$ 118,254.00	75.00%
Medical/Seniors Transit Expenditures					
	01-570-000-7030	Medical/Seniors Transit Transfer to Capital	\$ 24,748.00	\$ -	100.00%
	01-570-000-7031	Medical/Seniors Transit Transfer to Reserve	\$ 20,000.00	\$ -	100.00%
	01-570-000-8112	Medical/Seniors Transit Transfer to Reserve	\$ 38,752.00	\$ -	100.00%
General Welfare Expenditures					
	01-600-000-7040	DSSAB Levy	\$ 59,511.00	\$ 14,877.75	75.00%
Senior Citizens Expenditures					
	01-610-000-8000	Senior Citizens Program Supplies	\$ 8,300.00	\$ 435.00	94.76%
	01-610-000-8201	Senior Citizens Hired Equipment	\$ -	\$ -	0.00%
Child Care Expenditures					
	01-620-000-7040	Child Care Levy	\$ 42,126.00	\$ 10,531.50	75.00%
Social Housing Expenditures					
	01-660-000-7040	Social Housing Levy	\$ 158,335.00	\$ 39,583.74	75.00%
Parks Expenditures					
	01-700-701-7010	Heritage Park Wages	\$ 2,000.00	\$ 540.39	72.98%
	01-700-701-7015	Heritage Park Benefits	\$ 400.00	\$ 113.52	71.62%
	01-700-701-8000	Heritage Park Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%
	01-700-701-8040	Heritage Park Building Repairs & Maintenance	\$ 1,500.00	\$ -	100.00%
	01-700-701-8050	Heritage Park Hydro, Heat	\$ 1,000.00	\$ 177.35	82.27%
	01-700-701-8052	Heritage Park Insurance	\$ 8,364.00	\$ 8,363.52	0.01%
	01-700-701-8053	Heritage Park Janitorial	\$ 500.00	\$ -	100.00%

	01-700-702-7010	Mouth Park Wages	\$ 2,700.00	\$ -	100.00%
	01-700-702-7015	Mouth Park Benefits	\$ 550.00	\$ -	100.00%
	01-700-702-8000	Mouth Park Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%
	01-700-703-7010	Other Parks/Grounds Wages	\$ 3,200.00	\$ -	100.00%
	01-700-703-7015	Other Parks/Grounds Benefits	\$ 685.00	\$ -	100.00%
	01-700-703-8000	Other Parks Materials, Parts & Supplies	\$ 1,500.00	\$ -	100.00%
	01-700-703-8044	Other Parks/Grounds Equipment Maintenance	\$ 500.00	\$ -	100.00%
	01-700-704-7010	Ball Diamonds Wages	\$ 1,500.00	\$ -	100.00%
	01-700-704-7015	Ball Diamonds Benefits	\$ 300.00	\$ -	100.00%
	01-700-704-8000	Ball Diamonds Materials, Parts & Supplies	\$ 1,000.00	\$ -	100.00%
	01-700-704-8040	Ball Diamonds Repairs & Maintenance	\$ 1,500.00	\$ -	100.00%
Recreation Programs Expenditures					
	01-710-000-7010	Recreation Programs Wages	\$ 2,000.00	\$ -	100.00%
	01-710-000-7015	Recreation Programs Benefits	\$ 400.00	\$ -	100.00%
	01-710-000-8000	Recreation Programs Materials, Parts & Supplies	\$ 1,500.00	\$ 107.86	92.81%
	01-710-741-7010	Youth Recreation Programs Wages	\$ 3,500.00	\$ -	100.00%
	01-710-741-7015	Youth Recreation Programs Benefits	\$ 700.00	\$ -	100.00%
	01-710-741-8000	Youth Recreation Programs Mat. Parts & Supplies	\$ 1,500.00	\$ -	100.00%
Recreation Facilities Expenditures					
	01-720-721-7010	WCCB Wages	\$ 500.00	\$ 34.12	93.18%
	01-720-721-7015	WCCB Benefits	\$ 150.00	\$ 7.81	94.79%
	01-720-721-8000	WCCB Materials, Parts & Supplies	\$ 3,000.00	\$ 30.93	98.97%
	01-720-721-8012	WCCB Small Tools and Equipment	\$ 100.00	\$ -	100.00%
	01-720-721-8026	WCCB Donations, Tributes	\$ 100.00	\$ -	100.00%
	01-720-721-8040	WCCB Building Repairs & Maintenance	\$ 5,000.00	\$ 7,157.82	(43.16%)
	01-720-721-8044	WCCB Equipment Maintenance	\$ 750.00	\$ -	100.00%
	01-720-721-8045	WCCB Licenses & Permits	\$ 200.00	\$ -	100.00%
	01-720-721-8050	WCCB Hydro, Heat	\$ 5,000.00	\$ 1,915.04	61.70%
	01-720-721-8051	WCCB Telephone & Internet	\$ 300.00	\$ 66.69	77.77%
	01-720-721-8053	WCCB Janitorial	\$ 2,000.00	\$ -	100.00%
	01-720-721-8201	WCCB Hired Equipment	\$ 100.00	\$ -	100.00%
	01-720-722-8000	Walford Rink Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%
	01-720-722-8040	Walford Rink Building Repairs & Maintenance	\$ 250.00	\$ -	100.00%
	01-720-722-8050	Walford Rink Hydro, Heat	\$ 1,800.00	\$ 819.45	54.48%
	01-720-722-8201	Walford Rink Hired Equipment	\$ 1,200.00	\$ -	100.00%
	01-720-723-7010	Webbwood Rink Wages	\$ 1,500.00	\$ -	100.00%
	01-720-723-7015	Webbwood Rink Benefits	\$ 300.00	\$ -	100.00%
	01-720-723-8000	Webbwood Rink Materials, Parts & Supplies	\$ 200.00	\$ 53.96	73.02%
	01-720-723-8040	Webbwood Rink Building Repairs & Maintenance	\$ 500.00	\$ 134.37	73.13%
	01-720-723-8050	Webbwood Rink Hydro, Heat	\$ 2,500.00	\$ 1,107.53	55.70%
	01-720-723-8052	Webbwood Rink Insurance	\$ 510.00	\$ 509.76	0.05%
	01-720-725-8040	Lee Valley Hall Building Repairs & Maintenance	\$ 1,000.00	\$ -	100.00%
	01-720-725-8050	Lee Valley Hall Hydro, Heat & Water	\$ 4,000.00	\$ 1,723.23	56.92%
	01-720-725-8052	Lee Valley Hall Insurance	\$ 1,405.00	\$ 1,460.16	(3.93%)

Arena Expenditures						
	01-730-000-7010	Arena Wages	\$ 196,351.00	\$ 50,567.64	74.25%	
	01-730-000-7014	Arena Summer Student Wages	\$ 63,552.00	\$ -	100.00%	Q1 - Twp was approved for funding for 2 summer youth positions through Canada Summer Jobs and 1 position through Summer Employment Opportunities Program
	01-730-000-7015	Arena Wage Benefits	\$ 60,555.00	\$ 15,149.13	74.98%	
	01-730-000-7016	Arena Summer Student Benefits	\$ 11,450.00	\$ -	100.00%	
	01-730-000-7030	Arena Transfer to Capital	\$ 64,000.00	\$ -	100.00%	
	01-730-000-8000	Arena Materials, Parts & Supplies	\$ 5,000.00	\$ 251.91	94.96%	
	01-730-000-8010	Arena Office Supplies	\$ 1,000.00	\$ 293.26	70.67%	
	01-730-000-8011	Arena Office Equipment Maintenance	\$ 2,500.00	\$ 248.49	90.06%	Q1 - annual renewal for scheduling software/monthly Moneris (interac) fees
	01-730-000-8012	Arena Small Tools and Equipment	\$ 2,500.00	\$ 903.60	63.86%	
	01-730-000-8015	Arena Boots & Clothing	\$ 1,000.00	\$ -	100.00%	
	01-730-000-8020	Arena Postage, Courier	\$ 200.00	\$ -	100.00%	
	01-730-000-8025	Arena Advertising, Publications	\$ 500.00	\$ -	100.00%	
	01-730-000-8035	Arena Fuel	\$ 1,500.00	\$ 914.64	39.02%	
	01-730-000-8040	Arena Building Repairs & Maintenance	\$ 15,000.00	\$ 5,954.69	60.30%	
	01-730-000-8042	Arena Elevator Maintenance	\$ 5,000.00	\$ 1,305.10	73.90%	
	01-730-000-8043	Refrigeration Equipment Maintenance	\$ 15,000.00	\$ 5,787.94	61.41%	
	01-730-000-8044	Olympia Millennium Vehicle & Equipment Maintenance	\$ 2,500.00	\$ 615.78	75.37%	
	01-730-000-8045	Arena Licenses & Permits	\$ 500.00	\$ 130.92	73.82%	
	01-730-000-8050	Arena Hydro, Heat, Water	\$ 70,000.00	\$ 26,910.37	61.56%	
	01-730-000-8051	Arena Telephone & Internet	\$ 3,300.00	\$ 802.06	75.70%	
	01-730-000-8052	Arena Insurance	\$ 35,420.00	\$ 35,418.60	0.00%	
	01-730-000-8053	Arena Janitorial Supplies	\$ 4,500.00	\$ 2,540.02	43.56%	
	01-730-000-8060	Arena Training and Conference Expenses	\$ 1,500.00	\$ 140.21	90.65%	
	01-730-000-8061	Arena Mileage	\$ -	\$ -	0.00%	
	01-730-000-8110	Arena Consulting, Legal Fees and Memberships	\$ 1,500.00	\$ 936.00	37.60%	
	01-730-000-8201	Arena Hired Equipment	\$ 500.00	\$ 78.00	84.40%	
	01-730-000-8204	Arena Interest - Other	\$ -	\$ -	0.00%	
	01-730-000-8205	Arena Bank Charges/Visa Fee	\$ 12.00	\$ 12.00	0.00%	
	01-730-710-7010	2022 GMC 1500 Sierra (#7) Wages	\$ 500.00	\$ -	100.00%	
	01-730-710-7015	2022 GMC 1500 Sierra (#7) Benefits	\$ 100.00	\$ -	100.00%	
	01-730-710-8035	2022 GMC 1500 Sierra (#7) Fuel	\$ 1,800.00	\$ 120.07	93.33%	
	01-730-710-8044	2022 GMC 1500 Sierra (#7) Vehicle Maintenance	\$ 600.00	\$ 865.00	(44.17%)	Q1 - 2 new tires
	01-730-710-8052	2022 GMC 1500 Sierra (#7) Insurance	\$ 1,353.00	\$ 1,353.00	0.00%	
	01-730-711-7010	JD 2210 Tractor Wages	\$ 600.00	\$ -	100.00%	
	01-730-711-7015	JD 2210 Tractor Benefits	\$ 100.00	\$ -	100.00%	
	01-730-711-8035	JD 2210 Tractor Fuel	\$ 1,200.00	\$ -	100.00%	
	01-730-711-8044	JD 2210 Tractor Vehicle Maintenance	\$ 1,000.00	\$ -	100.00%	
	01-730-731-7010	Arena Bar Wages	\$ 2,500.00	\$ 786.14	68.55%	
	01-730-731-7015	Arena Bar Benefits	\$ 500.00	\$ -	100.00%	
	01-730-731-8000	Arena Bar Materials, Parts & Supplies	\$ 300.00	\$ -	100.00%	
	01-730-731-8029	Arena Bar Pop/Vending Machine Supplies	\$ 300.00	\$ 11.97	96.01%	
	01-730-731-8031	Arena Bar Liquor Supplies	\$ 1,000.00	\$ 111.14	88.89%	

	01-730-731-8032	Arena Bar Beer Supplies	\$ 3,000.00	\$ 1,583.52	47.22%
	01-730-731-8045	Arena Bar Beer Licenses & Permits	\$ 600.00	\$ 600.00	0.00%
	01-730-732-8000	Arena Canteen Materials, Parts & Supplies	\$ -	\$ 200.65	0.00%
	01-730-732-8029	Arena Canteen Pop/Vending Machine Supplies	\$ -	\$ 189.56	0.00%
Libraries Expenditures					
	01-740-000-7040	Library Requisition	\$ 240,711.00	\$ 103,203.87	57.13%
Cultural Services Expenditures					
	01-750-000-8026	Cultural Services Donations, Tributes	\$ 7,500.00	\$ -	100.00%
Other Recreation and Culture Expenditures					
	01-760-000-8000	Other Recreation and Culture Materials, Parts & Su	\$ -	\$ -	0.00%
Winter Carnival Expenditures					
	01-760-740-8000	Winter Carnival Expenses	\$ -	\$ -	0.00%
Planning & Zoning Expenditures					
	01-800-000-8000	Planning Dept Materials, Parts & Supplies	\$ 100.00	\$ -	100.00%
	01-800-000-8020	Planning Dept Postage, Courier	\$ 200.00	\$ -	100.00%
	01-800-000-8025	Planning Dept Advertising, Publications	\$ 3,000.00	\$ 1,433.98	52.20%
	01-800-000-8060	Planning Dept Training and Conference Expenses	\$ 300.00	\$ -	100.00%
	01-800-000-8110	Planning Dept Consulting and Legal Fees	\$ 12,000.00	\$ 4,603.16	61.64%
	01-800-801-7010	Economic Development Wages	\$ 31,533.00	\$ 6,141.52	80.52%
	01-800-801-7015	Economic Development Benefits	\$ 5,800.00	\$ 1,413.64	75.63%
	01-800-801-8000	Economic Development Materials, Parts & Supplies	\$ 51,895.00	\$ -	100.00%
	01-800-801-8010	Economic Development Office Supplies	\$ 100.00	\$ -	100.00%
	01-800-801-8020	Economic Development Postage, Courier	\$ 200.00	\$ -	100.00%
	01-800-801-8025	Economic Development Advertising, Publications	\$ 3,650.00	\$ -	100.00%
	01-800-801-8051	Economic Development Telephone & Internet	\$ 800.00	\$ 158.27	80.22%
	01-800-801-8060	Economic Development Training and Conference Expen	\$ 500.00	\$ -	100.00%
	01-800-801-8061	Economic Development Mileage	\$ 300.00	\$ -	100.00%
	01-800-801-8062	Econ Dev Meals & Accommodations	\$ 200.00	\$ -	100.00%
	01-800-801-8081	Ec. Dev. Special Programming Expenses	\$ 15,000.00	\$ 1,531.85	89.79%
	01-800-801-8110	Economic Development Consulting and Legal Fees	\$ 550.00	\$ 550.00	0.00%
Agricultural Expenditures					
	01-810-810-7010	Municipal Drainage Wages	\$ 2,000.00	\$ -	100.00%
	01-810-810-7015	Municipal Drainage Benefits	\$ 420.00	\$ -	100.00%
	01-810-810-8000	Municipal Drainage Materials, Parts & Supplies	\$ 2,500.00	\$ -	100.00%
	01-810-810-8060	Municipal Drainage Training and Conference Expense	\$ 1,000.00	\$ -	100.00%
	01-810-810-8110	Municipal Drainage Consulting and Legal Fees	\$ 2,500.00	\$ -	100.00%
	01-810-810-8112	Municipal Drainage Contracted Services	\$ 20,000.00	\$ 1,427.18	92.86%
	01-810-810-8201	Municipal Drainage Hired Equipment	\$ 5,000.00	\$ -	100.00%
	01-810-810-8525	Municipal Drainage IFT Machine Time	\$ -	\$ -	0.00%
Municipal Taxation Expenditures					
	01-900-930-8090	MUN Residential Write-Offs	\$ -	\$ 517.12	0.00%
	01-900-930-8091	MUN Commercial/Industrial Write-offs	\$ -	\$ -	0.00%

	01-900-930-8093	MUN Farmland Write-Offs	\$ -	\$ -	0.00%
Education - English Public Expenditures					
	01-901-930-8090	EP Residential Write-Offs	\$ -	\$ 56.61	0.00%
	01-901-930-8091	EP Commercial/Industrial Write-offs	\$ -	\$ -	0.00%
	01-901-930-8093	EP Farmland Write-Offs	\$ -	\$ -	0.00%
	01-901-950-7040	EP School Board Requisitions	\$ 501,362.00	\$ 123,749.28	75.32%
Education - French Public Expenditures					
	01-902-950-7040	FP School Board Requisitions	\$ 1,043.00	\$ 327.04	68.64%
Education - English Separate Expenditures					
	01-903-930-8090	ES Residential Write-Offs	\$ -	\$ -	0.00%
	01-903-930-8091	ES Commercial/Industrial Write-offs	\$ -	\$ -	0.00%
	01-903-950-7040	ES School Board Requisitions	\$ 85,902.00	\$ 21,830.96	74.59%
Education - French Separate Expenditures					
	01-904-930-8091	FS Commercial/Industrial Write-offs	\$ -	\$ -	0.00%
	01-904-950-7040	FS School Board Requisitions	\$ 26,128.00	\$ 6,700.23	74.36%
Education - No Support Expenditures					
	01-905-930-8091	EDU NS Commercial/Industrial Write-offs	\$ -	\$ -	0.00%
Total Expenditures			\$ 10,693,130.00	\$ 2,396,262.52	
		Excess of Revenues Over Expenditures	\$ -	\$ 3,864,966.76	

Township of Sables-Spanish Rivers

Memo

To: Clerk, Council
 From: Blair Ramsay, Fire Chief
 Date: May 6th, 2024
 Re: Monthly Fire Department Committee Report – April 2024

2024 Monthly Fire Call Out Summary:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fire Alarm	-		-	-	-	-	-	-	-	-	-	-
Smoke/CO/Haz Mat	1	3	-	-	-	-	-	-	-	-	-	-
EMS Assist/Rescue	2	3	1	1	-	-	-	-	-	-	-	-
Structure/Vehicle	1	-	-	-	-	-	-	-	-	-	-	-
Fires												
Chimney Fires	-	-	-	1	-	-	-	-	-	-	-	-
Brush Fires	-	-	-	2	-	-	-	-	-	-	-	-
MVA / MVC	1	2	-	-	-	-	-	-	-	-	-	-
Hydro Line / Pole	-	-	-	3	-	-	-	-	-	-	-	-
Burn Complaints	-	-	1	2	-	-	-	-	-			-
Inspections	-	-	-	-	-	-	-	-	-	-	-	-
Mutual Aid	-	-	-	-	-	-	-	-	-	-	-	-
Aid Spanish FD	-	-	-	-	-	-	-	-	-			-
Total	5	8	2	9	0	0	0	0	0	0	0	0

Calls for Service:

- SSRFD attended 9 calls for service in April 2024. Hydro line fires and brush fires led the way in April. The three Hydro line fires and one bush fire was as a result of the April 2nd storm that came through the township. SSRFD teams had 2 calls at once, one hydro line down and sparking across from houses on River St. The other was on Hwy 17 at the east boundary into Baldwin’s area where there a hydro line sparking caught grass on the side of the road on fire. It was a large area that was

spreading towards Sables Spanish. Baldwin attended and had to leave for a similar call that was close to a residence. SSRFD team extinguished the fire in the rain/hail. Strangest fire conditions I have seen in 20 years of firefighting.

Training:

- Weekly training sessions focussed on SCBAs and Fit Testing, Electric Vehicle Safety and Electric Vehicle Fire response. One Session was open for the special council meeting and a PERF event, raising money and gathering food for the Massey Food Bank.
- Members had the opportunity to attend Nairn Fire Dept who hosted a training session on Fire Response to Electric Vehicles (EV). Our members came back to the team and provided a session on what they learned at the training course. EVs are in our area and we have to plan and train for a response to fires and collisions.
- Members also attended a Resilient Mind Training Session hosted by the Canadian Mental Health Association. The session focussed on First Responder mental health. 8 members from all 3 halls participated.
- 3 SSRFD Teams attended the North Shore Firefighter Challenge in Iron Bridge. The teams trained extremely hard over the past few months getting ready. Our teams did extremely well. One of the team received the Most Sportsmanlike Award. This award was given to the team who not only worked well together but stood out in the competition for their tenacity completing all the events. Congratulations to FF Stach and FF Burke!
- The teams were – FF Christina Stach and FF Jeff Burke. Capt Cassandra Goodchild and FF Shannon Denault, and FF Hunter Chartrand and FF Alex Shea. Thanks to coaches FPO Recollet, FF Skylar Chartrand and Capt Nick McCormick for supporting the teams through the training and events. To note, SSRFD was proud to have the only all female team participating in the event!

Pub Ed/Public Education, Recruiting and Fundraising Committee (PERF)

- On the 16th of April 2024, Perf Committee and SSRFD along with Baldwin, Nairn and Espanola Fire Depts hosted a food drive at each community fire hall. SSRFD raised approximately \$160.00 and brought three SUV loads of food to the Massey Food Bank.
- The PERF Committee is now planning for the Mothers Day Supper at the Walford Community Center as well as Elementary School visits.

Station Report:

- Station 1 – Tanker 420 and Pumper Tanker 450 continues to be assigned to Station 1.
- Station 2 – Compressor yearly service and SCBA packs have been tested and passed the inspection. New fire truck #425 is being delivered on May 22nd.
- Station 4 – #450 had clutch repairs completed and has been returned to Station 1. #445 has been moved back to Station 4 Exhaust fans are still being installed.
- Station 5 – Using Station 5 for Storage.

Administration:

- Capital Projects: Station 4 exhaust installation has started and partially installed. The company needed a new fan as the one installed did not operate properly. Project delayed. The new Fire truck is going to be delivered on Wednesday May 22nd. The SSRFD Team will be on hand to get the truck in service and be trained on its use.
- I attended a two-day workshop hosted by the MNRF discussing Ontario FireSmart Communities. SSRFD will be starting an online safety campaign with FireSmart information for residents. I am in discussions with the Township about using FireSmart principles around our critical infrastructure.
- I attended two mutual aid meetings in April. One representing SSRFD and Spanish Fire Dept at the Algoma Mutual Aid in Blind River since we have automatic aid agreements with Spanish Fire Dept. Later in April I attended the Sudbury Mutual Aid Annual Meeting. During this meeting I took on the role as Mutual Aid Co-Coordinator for the western Fire Departments (Nairn, Baldwin, Espanola and SSRFD). The lead Coordinator is now Deputy Fire Chief Jessie O'Shell from Sudbury Fire and the other Co-Coordinator is Chief Mark Whynott of Markstay Warren Fire Dept who is responsible for the east end Fire Depts.
- Managing the training program has been most of my Admin duties for now until the Training Manger position gets approved.

Human Resources:

- Currently there are 37 active firefighters including officers. There are 1 member on leave.

Fire Inspection/Complaints

- Inspections were completed at Township Office, Public Works Shop and the Water Tower site.
- A records search request was made by real estate lawyers for outstanding fire orders for local businesses.

REQUEST FOR COUNCIL:

- **Congratulate our PERF Committee and other SSRFD members for the successful coordination of the event and making a large food donation to the Massey Food Bank. This event not only supported Sables Spanish Rivers but also the Nairn, Baldwin and Espanola Food Banks.**
- **Congratulate the three Teams that attended the North Shore Firefighter Challenge. FF Christina Stach and FF Jeffery Burke, Capt Cassandra Goodchild and FF Shannon Denault, FF Hunter Chartrand and FF Alex Shea. Captains: FF Skylar Chartrand, FPO Recollet and Capt Nick McCormick. All of the teams trained hard for months and did extremely well representing SSRFD. The township should be very proud of the dedication and skill level of our Firefighters.**



UNAPPROVED MINUTES – THIRD MEETING
BOARD OF HEALTH
PUBLIC HEALTH SUDBURY & DISTRICTS
BOARDROOM, SECOND FLOOR
THURSDAY, APRIL 18, 2024 – 1:30 P.M.

BOARD MEMBERS PRESENT

Ryan Anderson
Robert Barclay
Renée Carrier
Guy Despatie

Pauline Fortin
René Lapierre
Abdullah Masood
Ken Noland

Mark Signoretti
Natalie Tessier

BOARD MEMBERS REGRET

Mike Parent

Al Sizer

STAFF MEMBERS PRESENT

Kathy Dokis
Stacey Gilbeau
Dr. Mustafa Hirji

Stacey Laforest
Rachel Quesnel
France Quirion

Renée St Onge

R. LAPIERRE PRESIDING

1. CALL TO ORDER AND TERRITORIAL ACKNOWLEDGMENT

The meeting was called to order at 1:30 p.m.

Following the resignation from Bill Leduc on the Board of Health, the City of Greater Sudbury Council appointed Pauline Fortin to Board of Health effective Tuesday, April 16. The resolution from the City of Greater Sudbury is included with today's Board addendum. Pauline Fortin was welcomed, and roundtable introductions followed.

2. ROLL CALL

3. REVIEW OF AGENDA/DECLARATIONS OF CONFLICTS OF INTEREST

There will be an addendum and in-camera session for today's meeting.

4. DELEGATION/PRESENTATION

i) 2023 Year-In Review

- Stacey Gilbeau, Director, Health Promotion and Vaccine Preventable Diseases Division and Chief Nursing Officer
- Stacey Laforest, Director, Health Protection Division
- Renée St Onge, Director, Knowledge and Strategic Services Division
- Kathy Dokis, Director, Indigenous Public Health

Program directors provided an overview of the previous year's work of Public Health Sudbury & Districts through statistical updates of divisional activities. The respective divisional year-in review for 2023 demonstrated the scope, breadth and volume of Public Health Sudbury & Districts work and complemented the annual statistical Medical Officer of Health and Chief Executive officer report to the Board.

Questions and comment were invited and one follow-up will take place regarding scheduling for the vision program in a Chapleau school.

5. CONSENT AGENDA

i) Minutes of Previous Meeting

- a. Special Board of Health Meeting – February 15, 2024
- b. Second Board of Health Meeting – February 20, 2024

ii) Business Arising from Minutes

iii) Report of Standing Committees

iv) Report of the Medical Officer of Health / Chief Executive Officer

- a. MOH/CEO Report, April 2024

v) Correspondence

- a. Bill C-322, National Framework for a School Food Program Act
 - Letter from Haliburton, Kawartha, Pine Ridge District Health Unit Board of Health Chair to the Members of Parliament for Northumberland-Peterborough South and Haliburton-Kawartha Lakes-Brock, dated March 21, 2024
- b. Regulatory modernization of foods for special dietary use and infant foods
 - Letter from the Association of Local Public Health Agencies (alPHa) to Bureau of Nutritional Sciences, Food Directorate, Health Products and Food Branch, Health Canada, dated February 23, 2024

- c. Congratulations Re Dr. Sutcliffe's Retirement
 - Letter to Dr. Penny Sutcliffe from Public Health Ontario President and CEO, dated March 11, 2024
 - Letter to Dr. Penny Sutcliffe from Dr. Kieran Moore, Chief Medical Officer of Health and Elizabeth Walker, Executive Lead, Office of the Chief Medical Officer of Health, dated January 25, 2024
 - d. 2023 Annual Chief Medical Officer of Health Report *Balancing Act – An All-of-Society Approach to Substance Use and Harms*
 - Letter to the Chief Medical Officer of Health from René Lapierre, Board of Health Chair and Dr. M. Mustafa Hirji, Acting Medical Officer of Health and Chief Executive Officer dated April 11, 2024
 - Letter from the Association of Local Public Health Agencies (alPHa) to the Ministry of Health, dated April 5, 2024
 - e. Support for Improved Indoor Air Quality in Public Settings
 - Letter from Peterborough Public Health Board of Health Chair to provincial Minister of Health, Minister of Municipal Affairs and Housing and federal Minister of Health and Minister of Housing, Infrastructure and Communities, dated January 31, 2024
- vi) **Items of Information**
- a. Statement from the Chief Public Health Officer of Canada Update on Measles and Risk to Canadians dated March 27, 2024
 - b. 2024 alPHa Annual General Meeting and Conference

In response to a question regarding the 2023 Annual Chief Medical Officer of Health Report Dr. Hirji noted that the annual report helps public education and building public support on important policy measures to address substance use, recognizing that substance use is a problem that requires society to collectively address.

25-24 APPROVAL OF CONSENT AGENDA

MOVED BY SIGNORETTI – NOLAND: THAT the Board of Health approve the consent agenda as distributed.

CARRIED

6. NEW BUSINESS

- i) **Ministry of Health Public Health Strengthening – Voluntary Merger Exploration with Algoma Public Health**
 - The Sault Star, *We were going to lose Power: Algoma Board of Health echoes merger opposition to ministry*, March 28, 2024
 - Letter from the Corporation of the Town of Bruce Mines dated March 11, 2024
 - Letter from Public Health Sudbury & Districts to Partners dated March 1, 2024

Highlights were provided regarding the correspondence, including the article summarizing discussions between Algoma Public Health and the Ministry of Health. Since Algoma Public

Health's unanimous motion to not proceed with a voluntary merger with Public Health Sudbury & Districts, the Ministry has not requested anything further from Public Health Sudbury & Districts.

Dr. Hirji provided an overview of what is happening in the province relating to voluntary mergers noting there are three voluntary mergers underway:

- Porcupine Health Unit and Timiskaming Health Unit
- Peterborough Public Health and Haliburton, Kawartha Pine Ridge District Health Unit
- Kingston, Frontenac, Lennox & Addington and Hastings Prince Edward Public Health and Leeds, Grenville and Lanark District Health Unit

The Ministry is showing flexibility to receive business cases beyond the April 2 submission deadline for those interested in pursuing a voluntary merger. Provincial next steps relating to voluntary mergers is unknown.

Merger exploration between Algoma Public Health and Public Health Sudbury & Districts was very intense work as well time consuming. Staff can now focus on regular public health programs and services. In response to an inquiry, it was noted that the cost analysis collected through this work is being maintained and will be leveraged for other uses.

Contributions from staff and the board of health were recognized.

ii) Government Regulation of Nicotine Pouches

- Briefing Note from Dr. M. Mustafa Hirji, Acting Medical Officer of Health and Chief Executive Officer to the Board of Health Chair, Public Health Sudbury & Districts, April 11, 2024
- Letter from Middlesex London Health Unit Board of Health to the Minister of Health dated March 22, 2024
- Windsor-Essex County Health Unit Board of Health Motion, January 2024

Dr. Hirji noted that in July 2023, Health Canada authorized the selling of Zonnix under the Natural Health Product Regulations as Nicotine Replacement Therapy (NRT). Zonnix is now sold under Health Canada approval without requiring adherence to the restrictions of the federal *Tobacco and Vaping Products Act, 1997* and the *Smoke-Free Ontario Act, 2017*. This is concerning as nicotine pouches currently require:

- No minimum age for purchase.
 - Regardless of product packaging indicating for use by those 18+ only, nicotine pouches can be sold legally to anyone of any age, including children, thus exposing youth to nicotine
- No plain and standardized packaging requirements
- No flavour restrictions
- No restrictions on in-store promotions and product displays

- No restriction on where they can be sold (e.g. can be sold in convenience stores, grocery stores)

Until tighter restrictions on nicotine pouches are imposed, this widely available and accessible product continues to expose youth to nicotine which is highly addictive and unsafe among children and youth. Exposure to nicotine can have negative consequences, especially for the young developing brain and increased chance of addiction to other substances. Additionally, exposure can contribute to future tobacco use including cigarettes.

Many Canadian health organizations have urged the Health Ministers to reclassify nicotine pouches as a prescription product or to suspend sales until regulations are enacted to prevent sales to youth under 18 years of age. The British Columbia provincial government has taken proactive steps to solely sell nicotine pouches from behind counters in pharmacies and the Government of Québec has only permitted the sale of nicotine pouches in pharmacies.

In March 2024, Health Canada issued an advisory stating nicotine pouches should only be used as directed, that unauthorized nicotine pouches should not be used and emphasized that nicotine pouches are only intended to be used as nicotine replacement therapy to help adults quit smoking. Health Canada is currently evaluating further legislative and regulatory measures to enhance public safety.

Per details in today's proposed motion, it is recommended that Public Health Sudbury & Districts join other public health partners who have put recommendations to government to have stronger regulations.

Questions and comments were entertained. It was recommended that the cover letter to the government will accompany the motion emphasize the urgency of this and need for immediate action.

26-24 RECOMMENDATIONS FOR GOVERNMENT REGULATION OF NICOTINE POUCHES

MOVED BY CARRIER – MASOOD: WHEREAS Health Canada approved nicotine pouches for sale under the Natural Health Product regulations providing no restrictions on advertising or sale to children and youth; and

WHEREAS the unrestricted sale, display, and promotion of nicotine pouches contribute to their accessibility, the normalization of nicotine use, and potential health hazards; and

WHEREAS nicotine is highly addictive and its use, in any form, is unsafe for children and youth; and

WHEREAS exposure to nicotine can have adverse effects on the developing brains of adolescents and young adults and increases the likelihood of initiation and long-term use of tobacco products; and

WHEREAS the emergence of nicotine pouch products occurred rapidly without requiring adherence to the restrictions of the federal [Tobacco and Vaping Products Act, 1997](#), and the [Smoke-Free Ontario Act, 2017](#); and

THEREFORE BE IT RESOLVED THAT the Board of Health for Public Health Sudbury & Districts strongly encourage Health Canada to take immediate action to close the regulatory gap that permits the sale of nicotine pouches to youth under 18 years of age; and

FURTHER THAT the Board of Health urge Health Canada to strengthen regulations to restrict the sale of new and emerging tobacco and nicotine products, ensuring that nicotine availability to children and youth never occur again; and

FURTHER THAT the Board of Health for Public Health Sudbury & Districts strongly encourage the Government of Ontario to exclusively sell nicotine pouches from behind pharmacy counters, limit their display in retail settings, and restrict their promotion, especially to youth; and

FURTHER THAT the Government of Ontario expand the Smoke-Free Ontario Strategy to create a comprehensive, coherent public health-oriented framework for the regulation of vaping and all nicotine-containing products.

CARRIED

iii) Public Health Sudbury & Districts Accountability Monitoring Plan, 2024–2028

- Briefing Note from Dr. M. Mustafa Hirji, Acting Medical Officer of Health and Chief Executive Officer to the Board of Health Chair, Public Health Sudbury & Districts, April 11, 2024
- Public Health Sudbury & Districts Accountability Monitoring Plan 2024–2028, April 2024

In follow-up to the Board's motion 65-23 directing the Medical Officer of Health to operationalize the approved the 2024–2028 Strategic Plan for Public Health Sudbury & Districts and ensuring regular monitoring reports to the Board of Health, a comprehensive monitoring plan is being presented today as outlined in the briefing note and motion along with a recommendation to create a joint Board of Health/Staff Accountability Working Group for 2024–2028. This monitoring plan consolidates monitoring activities to be reported to the Board of Health with monitoring requirements to the Ministry of Health.

R. St Onge reviewed the proposed monitoring process, called the 2024-2028 Accountability Monitoring Plan (Plan). The Plan is meant to be a focal point for the Board's commitments

to transparency, accountability, and public reporting. It aligns with the *Ontario Public Health Standards* and is an overarching framework for comprehensive performance measurement and continuous quality improvement.

The Plan includes three main monitoring and reporting categories that collectively demonstrate accountability for provincial mandates and local commitments:

- Organizational requirements
- Foundational and program requirements
- Strategic Plan

Each component of the framework is reported on provincially or locally and additional details on each component was provided.

It was summarized that the Board of Health plays an important role in local and provincial accountability and monitoring efforts. Boards of health are required to provide the Ministry with regular performance reports on program achievements, finances, and local challenges/issues in meeting outcomes. It is recommended that the Board of Health endorse the establishment of a joint Board of Health/Staff Accountability Working Group for 2024–2028 for the purpose of guiding the reporting of the Accountability Monitoring Plan to the full Board of Health. The Working Group would be responsible to review draft accountability reports, provide comments and direction to finalize these, and present reports to the full Board of Health for approval.

Proposed process and timelines for the Plan were reviewed with the Accountability Monitoring Report being tabled for approval by the Board of Health in February 2025.

Discussion regarding the selection for the Board member representation on the working group was held and a friendly amendment was introduced for the motion to endorse the three Board members who volunteered today to participate on the working group.

27-24 ACCOUNTABILITY MONITORING PLAN, 2024-2028

MOVED BY ANDERSON – DESPATIE: WHEREAS the Board of Health [motion #65-23](#) endorsed the 2024–2028 Strategic Plan and directed the Medical Officer of Health to operationalize the Strategic Plan, ensuring regular monitoring reports to the Board of Health; and

WHEREAS the 2024-2028 Accountability Monitoring Plan is an essential monitoring framework for comprehensive performance measurement related to the provincial mandate, the Board of Health’s 2024–2028 Strategic Plan, and local programs and services;

THEREFORE BE IT RESOLVED that the Board of Health approve the 2024–2028 Accountability Monitoring Plan for Public Health Sudbury & Districts and direct the Medical Officer of Health to operationalize the Plan, ensuring an annual report to the Board of Health; and

FURTHER THAT the Board of Health endorse the establishment of a joint Board of Health/Staff Accountability Working Group for 2024–2028 for the purpose of guiding the reporting of the Accountability Monitoring Plan to the full Board of Health; and

FURTHER THAT the three members from the Board to participate on the joint Board of Health/Staff Accountability Working Group for 2024–2028 shall be Renée Carrier, Robert Barclay, and René Lapierre.

CARRIED AS AMENDED

7. ADDENDUM

28-24 ADDENDUM

MOVED BY BARCLAY – DESPATIE: THAT this Board of Health deals with the items on the Addendum.

CARRIED

DECLARATIONS OF CONFLICT OF INTEREST

There were no declarations of conflict of interest.

i) Board of Health Membership

- Email and City of Greater Sudbury Council motion re appointment of Pauline Fortin on the Board of Health for Public Health Sudbury & Districts, April 16, 2024

Pauline Fortin was appointed to the Board of Health effective April 16, 2024, and was thanked for participating at today's meeting.

ii) Public Health Strengthening

(relating to April 18 Board of Health agenda item 6i)

- North Bay Parry Sound District Health Unit news released *NBPSDHU and Renfrew County and District Health Unit Not Moving Forward with Merger*, March 19, 2024
- Northwestern Health Unit media release *Boards of Health vote against voluntary merger of northwestern Ontario's two health units* dated April 17, 2024
- Thunder Bay District Health Unit media release *Boards of Health not Proceeding with a Merger in Northwestern Ontario*, April 17, 2024

These news release announce that the northern health units listed will not be pursuing the voluntary mergers they had been exploring.

8. IN CAMERA

29-24 IN CAMERA

MOVED BY SIGNORETTI – FORTIN: THAT this Board of Health goes in camera to deal with labour relations or employee negotiations, advice that is subject to solicitor-client privilege, including communications necessary for that purpose, and a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the Board. Time: 2:47 p.m.

CARRIED

9. RISE AND REPORT

30-24 RISE AND REPORT

MOVED BY TESSIER – NOLAND: THAT this Board of Health rises and reports. Time: 3:13 p.m.

CARRIED

31-24 APPROVAL OF BOARD OF HEALTH INCAMERA MEETING NOTES

MOVED BY DESPATIE – BARCLAY: THAT this Board of Health approve the special meeting notes of the February 15, 2024, Board in-camera meeting, as well as meeting notes of February 20, 2024, Board in-camera meeting and that these remain confidential and restricted from public disclosure in accordance with exemptions provided in the Municipal Freedom of Information and Protection of Privacy Act.

CARRIED

10. ANNOUNCEMENTS

- Board members were invited to complete the meeting evaluation for today's Board of Health meeting in BoardEffect.
- The next regular Board of Health meeting will be held on Thursday, May 16, 2024, at 1:30 p.m. in the Boardroom.

11. ADJOURNMENT

32-24 ADJOURNMENT

MOVED BY SIGNORETTI – FORTIN: THAT we do now adjourn. Time: 3:20 p.m.

CARRIED

(Chair)

(Secretary)

PARKS AND RECREATION COMMITTEE

MEETING SUMMARY

Wednesday, May 15, 2024

Sadowski Hall – Massey & District Community Arena

Present

Cheryl Phillips, Alannah Hobbs, Sandy Yaw, Casimir Burns, Debbie Peters, Dana Gamble & Lori Johnston

Absent – Mike Mercieca & JP Fredette

Other – Merri-Ann Hobbs

1) By-Law 2021 – 19 Schedule G – Parks & Recreation Fee Schedule

The Parks & Recreation Fee Schedule, under By-Law 2021-19 has not been updated since the by-law was passed April 14, 2021. Rate comparisons between TSSR, Blind River, Espanola, Elliot Lake & NEMI were shared and discussed.

Committee has decided to simplify the fee schedule by eliminating several of the fees & rental options.

Consideration has been given to increasing the fees for tournaments, Junior A games, social event rentals with operating bar and to eliminate any social event rentals with Special Occasion Permits. Requests for rentals with an SOP will be considered on a case-by-case basis.

The flat rate is proposed for Junior A games. The team uses 3 hours of ice time but take up the entire building for warm ups & pre-game (lobby, Sadowski and change rooms) two hours before the game and at least one hour after. We cannot have any other rentals in the building at least 2 hours prior to a game which limits our rental potential (ie. minor hockey game or practice prior to). Six (6) hours at \$85/hr is \$510. We are proposing a \$385 flat rate for their games. They have, during the 2023/2024 season, paid for 3 hours of ice time (\$83 x 3) at \$249 per game.

There will be one kitchen rental fee regardless of whether it is for hot meal prep, cold meal prep or otherwise. Any access to the kitchen warrants cleaning, garbage removal and disinfecting surfaces and therefore should be one rate regardless of its use.

Committee is not interested in 10-Visit passes or annual passes for skating as it causes extra handling, tracking and management.

The Sadowski kitchen should be one rate regardless of whether the food being prepared is hot or cold. Regardless of its use, there is still cleaning, sanitization and garbage removal after the groups/renters clean up after themselves.

Advertising rates will be reviewed at current comparable advertising rates.

The Committee is not interested in renting chairs & tables to the public at this time.

The Committee would like to encourage Group Camping on the arena grounds (soccer field) during Massey Fair weekend as well as for other special events & festivals as group camping accommodations are warranted. The outdoor washrooms would be open and made available to campers with the lobby being opened for showers on a limited schedule. For example, only the lobby, changerooms & shower facilities open from 8:00 a.m. – 8:00 p.m. Otherwise, the building will be locked & not accessible.

An updated Fee Schedule will be presented to Council for consideration and approval.

The Committee recommends to Council that the Clerk be directed to prepare an amendment to By-Law 2021-19 Schedule G, Parks & Recreation Fee Schedule.

The Committee recommends to Council that Council pass a resolution to approve Group Camping at the Massey Arena during Massey Fair weekend and other such special events or festivals that would warrant extra space for group camping accommodations in our community. During such events, the outdoor washrooms would be made available and the arena lobby, changerooms & shower facilities be made available on a limited daily schedule.

2) **Arena Booking 2024/2025 Updates**

The Annual Sagamok Family Tournament is returning and is booked the first weekend in March 2025. Coordinator Lori reached out to the organizer recommending that the dates be secured before any NOJHA, Junior A hockey or other requests come in for scheduling.

Elliot Lake Vikings Junior A will be returning in August for practices. More information to follow once announcements are made as to who their players will be and what the status of Centennial Arena in Elliot will be. As of May 11, 2024, the health monitoring systems at the arena have been detecting movement in the primary structural elements of the facility. The alarms have been triggering due to design deficiencies in the arena's foundation system.

Finalizing design for Centennial Arena currently depends on a geotechnical investigation of the soils around the arena and an examination of the existing concrete pier foundations under the arena. The full report has not been made available as of yet. Having said that, we expect that Centennial Arena will not be available for the coming hockey season and that we will be hosting the Vikings at least for the start of the 2024/2025 hockey season.

3) **Staffing – Summer Students**

We have hired 6 summer students, two of which will be running summer programming for the youth of our community and two of which are university students and available for employment immediately. Two have started employment as of May 6th, 2024. The remaining four students will start on July 2, 2024.

4) **Other**

Councillor Cheryl Phillips requested the playground sand areas be tilled & de-thatched.

NEXT MEETING – WEDNESDAY, JUNE 19th AT 6:30 P.M.

**PLANNING APPLICATION
STAFF REPORT**

File No(s): Consent Application; C-24-03
Owner(s): Robert and Lynn Halliday
Applicant(s): Robert Halliday
Date of Submission: March 8, 2024
Date of Public Meeting: May 22, 2024

Proposal: The purpose of consent application C-24-03 is to provide for a lot addition within the Rural zone. The property is described as Salter Township, Broken Front Concession, Lot 20, Parcel 5633 SWS. The applicant is proposing to add 0.36 ha to the adjacent property, owned by Zachary Fritsch and Taija Croskery, and the subject property would retain a total of 52.4ha. The reasoning for the lot addition is to provide additional lands for pasture.

Municipal Plan Review:

OMAFRA (Ontario Ministry of Agricultural, Food & Rural Affairs)

- The application indicates there is agricultural operations within the subject property, these lands are not noted as Prime Agricultural Resource Lands.
- Property is subject to Municipal Drains- McKie Drain

MOE (Ministry of the Environment)

- There is no municipal servicing for water supply; private sewage disposal services are required. Proposal is compatible with adjacent uses.

MNR (Ministry of Natural Resources)

- There are no natural heritage features identified on this property.

MC (Ministry of Culture)

- Screening of questions and MC mapping relating to known archaeological sites and built heritage resources indicate no features to protect.

MTO (Ministry of Transportation)

- Subject property is not adjacent to provincial highway. No consultation required.

MNDM (Ministry of Northern Development & Mines)

- Application is not within an area of significant planning interest.

OP Designation:

Section 4.8 Rural Area

- Provides for Rural Residential Uses – provides for uses including rural residential development.
- Provides for other rural uses typically found in the rural area-such as pasture lands.
- Lot size conforms to OP.

Zoning:

Section 5.18 Rural

- Residential uses are permitted; access by year-round maintained municipal road- River Road.
- Agricultural uses are permitted which include lands used for pasture.

Provincial Policy Statement:

1.1.4.1 Healthy, integrated and viable rural areas should be supported by building upon rural character and leveraging rural amenities and assets.

1.1.5.2 On rural lands located in municipalities permitted uses include agricultural uses, agricultural-related uses, on-farm diversified uses and normal farm practices, in accordance with provincial standards.

Circulation / Agency Consultation:

- Around & About – April 30, 2024
- Adjacent landowners; 60 metres

Draft Resolution and Schedule of Conditions:

Provisional Approval – Consent Application File No. C-24-03

Schedule of Conditions:

1. No deviation - The official survey must not deviate substantially from the application. The applicant must provide a copy of the draft reference plan to the Municipality.
2. Administration fee – That a \$100.00 administration fee be paid to the Municipality.
3. That pursuant to Section 65(1) of the Drainage Act, R.S.O. 1990, the applicant is responsible for having the drainage assessment apportioned appropriately where a municipal drain affects the subject lands.
4. No arrears - That there be no arrears owing to the Municipality by the applicant unless payment is guaranteed by the applicant's solicitor upon closing.

Application for Consent
Under Section 53 of the Planning Act

FOR OFFICE USE ONLY:

Date Complete Application Received: <i>Mar 8/24</i>	Fee Paid: <i>500.</i>	Receipt No.: <i>55063</i>	Roll No.: <i>5318-000-008-23101-0000</i>	File No.: <i>2024-03</i>
--	--------------------------	------------------------------	---	-----------------------------

SUBMISSION OF THE APPLICATION:

- In this form the term "subject" land means the land to be severed and the land to be retained.
- The information in this form must be provided by the applicant to ensure a quick and complete review. If information is not provided that is necessary, the application may be deferred or refused or may be returned to the applicant.
- One application form, including sketch is required for each parcel to be severed.
- The fee is \$500.00 per application.
- Measurements are to be in metric units.

Please Print and Complete or Check Appropriate Box(es)

1. Application Information

1.1 Name of Owner(s). An owner's authorization is required in Section 11 & 12, if the applicant is not the owner.

Name of Owner(s) <i>Robert Halliday Lynn Halliday</i>	Home Telephone No. <i>705-862-0650</i>	Business Telephone No. <i>705-869-5792</i>
Address <i>720 River Road, Massey, ON</i>	Postal Code <i>PO P 1P0</i>	

1.2 Agent / Applicant: Name of the person who is to be contacted about the application, if different than the owner.

This may be a person or firm acting on behalf of the owner.

Name of Contact Person/Agent <i>Robert Halliday</i>	Home Telephone No.	Business Telephone No. <i>705-869-5792</i>
Address <i>449 Second Avenue, Exeter</i>	Postal Code <i>P5E 1L2</i>	E-Mail <i>robert.halliday@tullock.ca</i>

2. Location of the Subject Land (Complete applicable boxes in 2.1)

2.1 Geographic Township <i>Salter</i>	Parcel No. <i>5633 SWS</i>	Lot / Section <i>20</i>	Concession No. <i>Broken Front</i>
Registered Plan No.	Lot(s)/Block(s)	Reference Plan No.	Part No.
			Civic/Street Address

2.2 Are there any easements or restrictive covenants affecting the subject land?
 No Yes If Yes, described the easement or covenant and its effect.

3. Purpose of this Application

3.1 Type and purpose of proposed transaction (check appropriate box)

- Transfer: Creation of a new lot Addition to a lot An easement Other purpose
Other: A charge A lease A correction of title

3.2 Name of person(s), if known, to whom land or interest in land is to be transferred, leased or charged.

Zachary Fritsch and Taija Crosken

3.3 If a lot addition, identify the lands to which the parcel will be added.

*Parts 1 and 2, 53P-19A04
(Pins 73422-0439 and 73422-0441)*

4. Description of Subject Land and Servicing Information (complete each subsection)

4.1 Description		severed	Retained
width	Frontage (m)	91	453
	Depth (m)	46 Aug	932
	Area (ha)	0.36	52.4
4.2 Use of Property	Existing Use(s)	Bush	Bush, Trails
	Proposed Use(s)	pasture	Same
4.3 Buildings or Structures	Existing (date of construction)	N/A	N/A
	Proposed	Unknown	Same
4.4 Access (check approp. space)	Provincial Highway		
	Municipal road, maintained all year	N/A	✓
	Municipal road, seasonally maintained		
	Other public road (specify below)		
	Right of way (specify below)		
If access is by private road, or "other public road" or "right of way", indicate who owns the land or road, who is responsible for its maintenance and whether it is maintained seasonally or all year.			
Water Access (if so, indicate the location of the parking and boat docking facilities to be used)			
4.5 Water Supply (check approp. space)	Publicly owned and operated piped water system		
	Privately owned and operated individual well	✓	N/A
	Privately owned and operated communal well		
	Lake or other water body		
	Other means		
4.5.1	If existing, is the supply and quality of water adequate?	✓	N/A
	If proposed, is there any reason to expect there would not be an adequate supply of quality water?		
4.6 Sewage Disposal (check approp. space)	Publicly owned and operated sanitary sewage system		
	Privately owned and operated individual septic tank	✓	N/A
	Privately owned and operated communal septic system		
	Privy		
	Other means		
4.6.1	If existing, is there any known deficiency in the system?	No	
	If proposed, is there any reason to expect that a Certificate of Approval may not be issued by the Health Unit?		
4.7 Other Services (check if the service is available)	Electricity	✓	✓
	School bussing	✓	✓
	Garbage collection	✓	✓

5. Land Use

5.1 What is the current official plan designation(s) of the subject land? Rural Area

5.2 What is the current zoning of the subject land? Rural

5.3 Are any of the following uses or features on the subject land or within 500 metres of the subject land, unless otherwise specified? Please check the appropriate boxes, if any apply.

Use or Feature	On the Subject Land	Within 500 metres of Subject Land, unless otherwise specified (indicate approximate distance)
An agricultural operation, incl. livestock facility or stockyard		✓
A landfill site		
A sewage lagoon		
Hazard land		
Any mine site - active or abandoned (please specify)		
An industrial or commercial use, specify the use(s)		
An active railway line		
An airport or airstrip		
Utility corridors		

6. History of the Subject Land

6.1 Has the subject land ever been the subject of an application for approval of a plan of subdivision or consent under the Planning Act?
 No Yes Unknown If Yes and if known, provide the application file number and the decision made on the application.

2010 - approval

6.2 Has the subject land ever been severed from the parcel originally acquired by the owner of the subject land?
 No Yes Unknown If Yes, provide the date of the transfer, the name of the transferee and the land use of the severed land.

7. Current Applications

7.1 Is the subject land currently the subject of a proposed official plan or official plan amendment that has been submitted to the Minister for approval? No Yes Unknown If Yes and if known, specify the Ministry file number and the status of the application.

7.2 Is the subject land the subject of an application for a zoning bylaw amendment, Minister's zoning order amendment, minor variance, consent or approval of a plan of subdivision? No Yes Unknown If Yes, and if known, specify the appropriate file number and status of the application.

7.3 Is the application consistent with policy statements issued under subsection 3(1) of the Planning Act?

Yes

8. Sketch

8.1 This application shall be accompanied by a sketch showing the following, in metric units:

- the boundaries and dimensions of the subject land, the part that is to be severed and the part that is to be retained
- the boundaries and dimensions of any land owned by the owner of the subject land and that abuts the subject land
- the distance between the subject land and the nearest township lot line or landmark, such as a railway crossing or bridge
- the location of all land previously severed from the parcel originally acquired by the current owner of the subject land
- the location and type of wells and/or septic tanks and the distance from the proposed severance line, if less than 50 metres
- the approximate location of all natural and artificial features on the subject land and adjacent lands that in the opinion of the applicant may affect the application, such as buildings, railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas
- the existing use(s) on adjacent lands
- the location, width and name of any roads within or abutting the subject land, indicating whether it is an unopened road allowance, a public travelled road, a private road or a right of way
- if access to the subject land is by water only, the location of the parking and boat docking facilities to be used
- the location and nature of any easement affecting the subject land

9. Other Information

Is there any other information that you think may be useful for the review of this application? If so, explain below or attached on a separate page.

10. Affidavit or Sworn Declaration

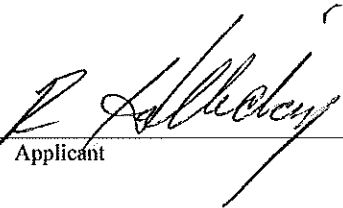
I, Robert Holliday of the Township of Sobles-Spanish Rivers
in the District of Sudbury make oath and say (or solemnly declare) that the information contained in this
application is true and that the information contained in the documents that accompany this application are true.

Sworn (or declared) before me

at the Town of Espanola
in the District of Sudbury
this 6 day of March 2024



Commissioner of Oaths



Applicant

Maureen Ann Laframboise,
a Commissioner, etc., Province of
Ontario, for Poulson Law.
Expires October 27, 2024

11. Consent of the Applicant / Owner(s)

11.1 Complete the consent of the owner(s) concerning personal information set out below.

Consent of the Owner(s) to the Use and Disclosure of Personal Information

I/we, Robert and Lynn Hellyday, am/are the applicant / owner(s) of the land that is the subject of this application for a consent and for the purposes of the Freedom of Information and Protection of Privacy Act, I/we authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

Feb 18, 2024
date

Robert Hellyday
signature of Owner

[Signature]
signature of Owner

12. Authorization for Agent

12.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner(s) that the applicant is authorized to make the application must be attached to this application, or the authorization set out below must be completed.

Authorization of Owner(s) for Agent to Make the Application

I/we, Robert and Lynn Hellyday, am/are the owner(s) of the land that is the subject of this application and I/we authorize Robert Hellyday to make this application on my/our behalf.

Feb 18, 2024
date

Robert Hellyday
signature of Owner

[Signature]
signature of Owner

526

52.4 Hect.

1088

LOT 20

BROKEN FRONT CONCESSION.

777.0

TO BE RETAINED

BUSH LAND

PROPOSED SEVERANCE

0.36 Hect.

55.0

91.1

38.0

53R-19404

180.0

PART 1

PART 2

HAY FIELD

453

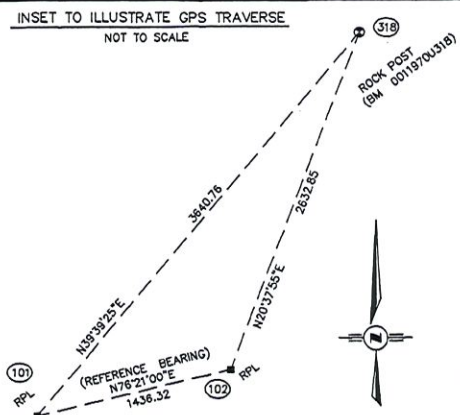
RIVER ROAD

PART 1 53R-17084

PART 2 53R-17084

96-35

INSET TO ILLUSTRATE GPS TRAVERSE
NOT TO SCALE



I REQUIRE THIS PLAN TO BE DEPOSITED UNDER THE LAND TITLES ACT.

PLAN 53R-19404

RECEIVED AND DEPOSITED

DATE: NOV. 5, 2010
ESPANOLA, ONT.

DATE 2010-11-17

R.D. Halliday
ROBERT D. HALLIDAY
ONTARIO LAND SURVEYOR

A. Osborne
LAND REGISTRAR FOR
THE LAND TITLES DIVISION
OF SUDBURY (No. 53)

PART	LOT	CONCESSION/PLAN	PARCEL/P.I.N./INST. No.
PART 1	PART OF LOT 20	BROKEN FRONT CONCESSION	PART OF P.I.N. 73422-0116
PART 2			PART OF P.I.N. 73422-0123

PARTS 1 AND 2 ARE SUBJECT TO EASEMENT BY LT86791

LOT 20

BROKEN FRONT CONCESSION

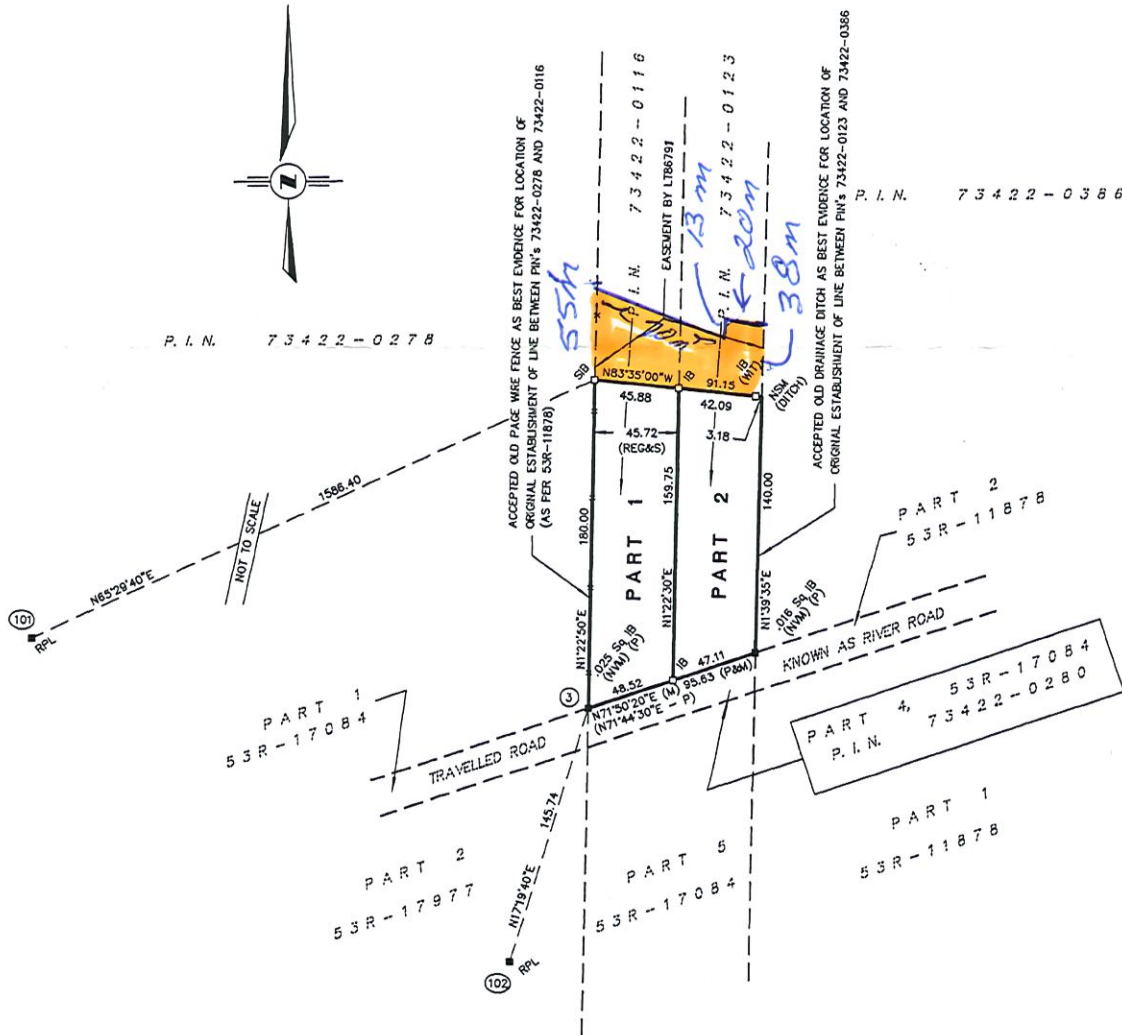
TOWNSHIP OF SALTER

PLAN OF SURVEY OF PART OF
LOT 20, BROKEN FRONT CONCESSION
GEOGRAPHIC TOWNSHIP OF SALTER
TOWNSHIP OF SABLES-SPANISH RIVERS
DISTRICT OF SUDBURY

ROBERT D. HALLIDAY, O.L.S., C.L.S. 2010



P. I. N. 73422-0278



LEGEND

■	DENOTES	SURVEY MONUMENT FOUND
□	DENOTES	SURVEY MONUMENT PLANTED
RPL	DENOTES	ROCK PLUG (.018 Sq IN BEDROCK)
SIB	DENOTES	STANDARD IRON BAR (.025 Sq x 1.22 LONG)
IB	DENOTES	IRON BAR (.016 Sq x .61 LONG)
SSIB	DENOTES	SHORT STANDARD IRON BAR (.025 Sq x .61 LONG)
NSM	DENOTES	NOT SUITABLE FOR MONUMENTATION
P	DENOTES	PLAN 53R-11878 BY P.H. TORRANCE, O.L.S.
P1	DENOTES	PLAN 53R-17084 BY R.D. HALLIDAY, O.L.S.
REG	DENOTES	REGISTERED DOCUMENT (LT136168)
GPS	DENOTES	GLOBAL POSITIONING SYSTEM
NAD83	DENOTES	NORTH AMERICAN DATUM (1983 ADJUSTMENT)
CSRS	DENOTES	CANADIAN SPATIAL REFERENCE SYSTEM
M	DENOTES	MEASURED
S	DENOTES	SET
Mkd	DENOTES	MARKED
NVM	DENOTES	NO VISIBLE MARKINGS
Sq	DENOTES	SQUARE
WT	DENOTES	WITNESS
1556	DENOTES	A.C.S. REGISTRATION NUMBER FOR R.D. HALLIDAY O.L.S.
NSM	DENOTES	NOT SUITABLE FOR MONUMENTATION

ALL SURVEY MONUMENTS PLANTED DURING THIS SURVEY ARE MARKED 1556.

SURVEYOR'S CERTIFICATE

I CERTIFY THAT:

- 1) THIS SURVEY AND PLAN ARE CORRECT AND IN ACCORDANCE WITH THE SURVEYS ACT, THE SURVEYORS ACT AND THE LAND TITLES ACT AND THE REGULATIONS MADE UNDER THEM.
- 2) THE FIELD SURVEY WAS COMPLETED ON THE 3RD DAY OF APRIL, 2010.

DATE: NOV. 5, 2010
ESPANOLA, ONTARIO

R.D. Halliday
ROBERT D. HALLIDAY
ONTARIO LAND SURVEYOR

METRIC
DISTANCES SHOWN HEREON ARE IN METRES AND CAN BE
CONVERTED TO FEET BY DIVIDING BY 0.3048.



OBSERVED REFERENCE POINTS (ORP'S) DERIVED FROM GPS OBSERVATIONS USING THE PRECISE POINT POSITIONING SERVICE.

CO-ORDINATES HAVE AN ABSOLUTE ACCURACY TO MEET THE REQUIREMENTS OF 'RURAL' PER SEC. 14(2) OF O. REG. 216/10.

CO-ORDINATES CANNOT, IN THEMSELVES, BE USED TO RE-ESTABLISH CORNERS OR BOUNDARIES SHOWN ON THIS PLAN.

ORP ID	NORTHING	EASTING
3	5 114 959.76	408 910.15
101	5 114 481.83	407 471.42
102	5 114 820.69	408 886.75
318	5 117 283.94	409 794.22

DISTANCES ON THIS PLAN ARE HORIZONTAL GROUND DISTANCES AND CAN BE CONVERTED TO GRID DISTANCES BY MULTIPLYING BY THE AVERAGE COMBINED SCALE FACTOR OF 0.99970209.

NOTE

BEARINGS ARE UTM. GRID BEARINGS DERIVED FROM STATIC GPS OBSERVATIONS ON MONUMENTS 101 AND 102, HAVING A GRID BEARING OF N76°21'00"E, NAD83 (CSRS) AND ARE REFERRED TO THE CENTRAL MERIDIAN OF UTM ZONE 17 (81°W LONGITUDE).

TO DETERMINE LOCAL ASTRONOMIC BEARINGS REFERRED TO THE MERIDIAN THROUGH STATION 102, APPLY CONVERGENCE FACTOR OF 0°31'05" COUNTER-CLOCKWISE.

FOR COMPARATIVE PURPOSES, THE BEARINGS FROM ALL UNDERLYING PLANS HAVE BEEN ROTATED BY 0°31'05" CLOCKWISE, TO ACCOUNT FOR THE DIFFERENCE IN REFERENCE MERIDIANS.

HALLIDAY SURVEYING INC
ONTARIO LAND SURVEYOR CANADA LANDS SURVEYOR
449 SECOND AVENUE
ESPANOLA ONTARIO P5E 1L2
705 859 5782

FILE: 8459

THIS IS A DIGITAL PRODUCT SAVED AS
DRIVE\T\JOBS2010\8459\8459.dwg

NOTICE OF A PUBLIC MEETING
Concerning an Application for Consent

TAKE NOTICE that the Council of the Corporation of the Township of Sables-Spanish Rivers will hold a public meeting to consider the proposed application for Consent under Section 53 of the Planning Act, RSO 1990 as amended. The public meeting will be held on **Wednesday, May 22nd, 2024 at 6:30 p.m.** in Council Chambers, at 11 Birch Lake Road, Massey, Ontario.

Consent File No. C-24-03 Purpose and Effect: To provide for a lot addition within the Rural Zone. The property is described as Salter Township, Broken Front Concession, Lot 20, Parcel 5633 SWS. The land in subject application is not subject to any other Planning Act application.

TAKE NOTICE that if you wish to be notified of the decision of the Township of Sables-Spanish Rivers on the proposed application, you must make a written request to the Clerk of the Township of Sables-Spanish Rivers. To appeal the decision to the Local Planning Appeal Tribunal, send an appeal form to the Clerk of the Township of Sables-Spanish Rivers outlining the reasons for the appeal. You must enclose the applicable appeal fee for each application appealed, paid by cheque, made payable to the Ontario Minister of Finance.

If a person or public body would otherwise have an ability to appeal the decision of the Council of the Township of Sables-Spanish Rivers to the Local Planning Appeal Tribunal but the person or public body does not make oral submissions at the public meeting or make written submissions to the Township of Sables-Spanish Rivers before the bylaw is passed, the person or public body is not entitled to appeal the decision.

If a person or public body does not make oral submissions at the public meeting, or make written submissions to the Township of Sables-Spanish Rivers before the decision is made, the person or public body may not be added as a party to the hearing of an appeal before the Tribunal, unless in the opinion of the Tribunal, there are reasonable grounds to do so.

ADDITIONAL INFORMATION regarding these applications is available by contacting the municipal office during regular office hours.

Dated this 30th day of April 2024.

Anne Whalen, Clerk-Administrator

(705)-865-2646

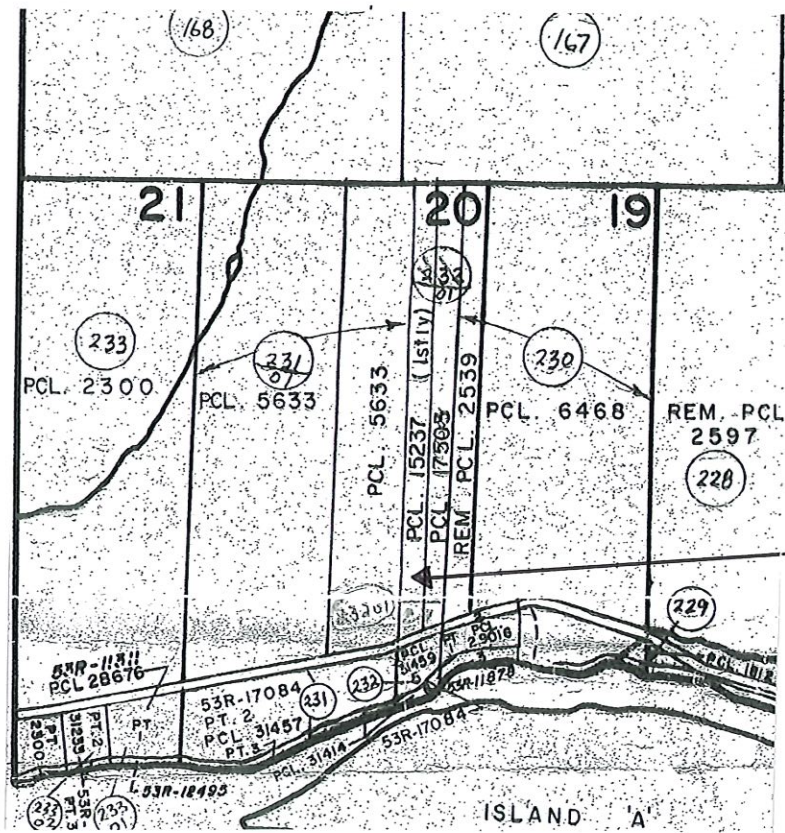
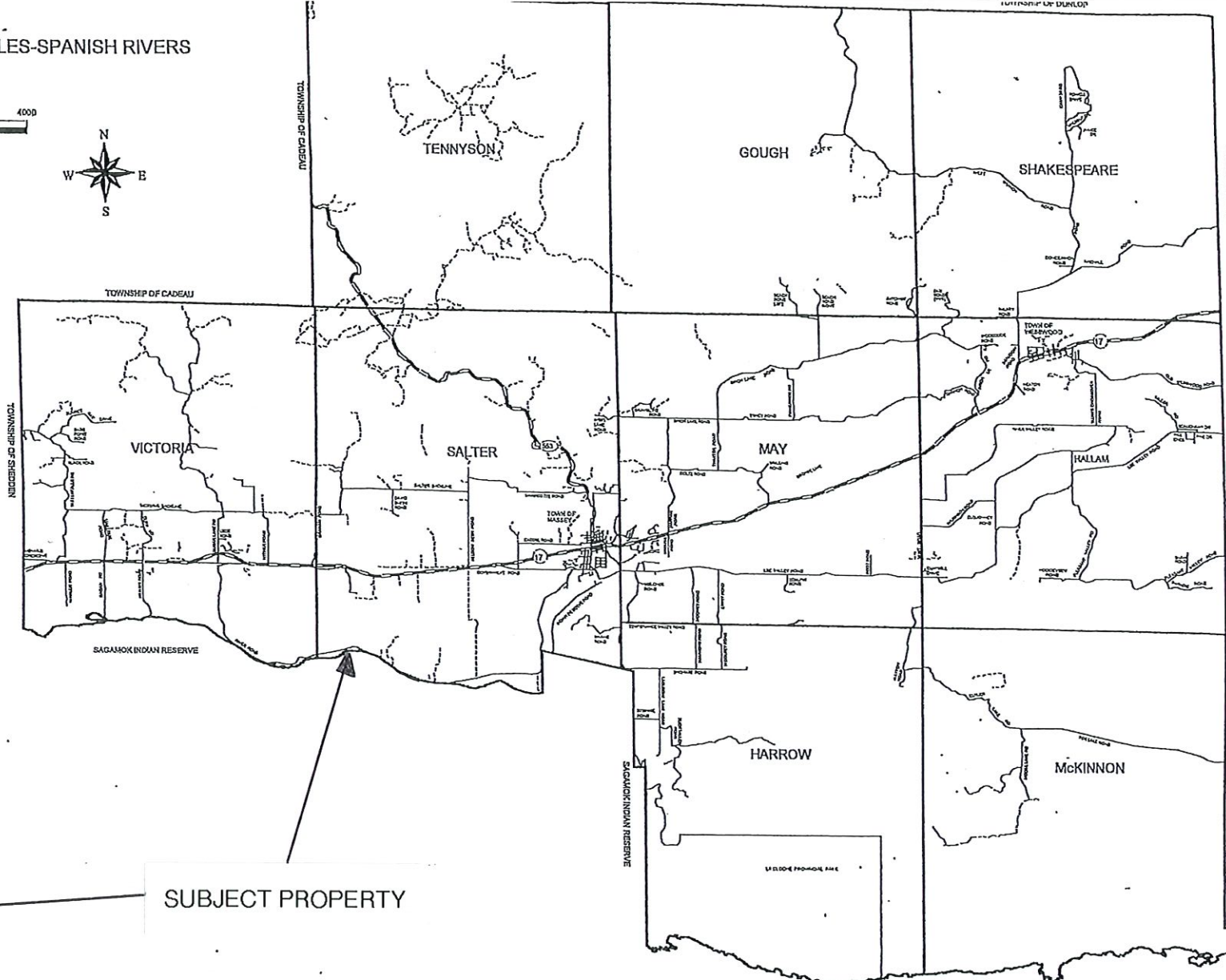
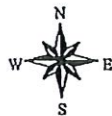
inquiries@sables-spanish.ca

11 Birch Lake Rd, Massey ON, P0P 1P0

Please Note: you are receiving this notice as you are a property owner within a 60 metre radius of the subject property. *Planning Act Ont. Reg. 197/96 s. 3(3)*

TOWNSHIP OF SABLES-SPANISH RIVERS

SCALE 1:125000 Metres



SUBJECT PROPERTY

CONSENT FILE NO.2024-03
SALTER TWP; HALLIDAY

**PLANNING APPLICATION
STAFF REPORT**

File No(s). Consent; C-24-04; C-24-05
Owner(s): Shirley Smith
Applicant: Mark Smith
Date Rec'd by Twsp. March 26, 2024
Date of Public Meeting: May 22, 2024

Proposal:

The purpose of this consent application is to provide for a lot addition and easement within the Resource Recreation zone. The subject property is described as Victoria Township, PT SW ¼ Section 18, Plan RP 53R14484, Parts 3 and 6.

The proposed easement (pink) would extend from the west side of the existing private road/easement (Part 6 of Plan 53R-14484) (blue) to encompass the existing driveway and abut the proposed lot addition (yellow) to access the existing benefiting property (blue stripes). The owners of the benefiting property currently utilize the existing easement to access their property from the year-round municipally maintained road (Waterfalls Road), however this easement does not line up with the existing driveway.

Municipal Plan Review:

OMAFRA (Ontario Ministry of Agricultural, Food & Rural Affairs)

- The application indicates that there is no agricultural activity within 500m of the subject property.

MOE (Ministry of the Environment)

- There is no municipal servicing for water supply; private sewage disposal services are required. Proposal is compatible with adjacent land uses.

MNR (Ministry of Natural Resources and Forestry)

- There are no features identified on MNR mapping on this property.

MC (Ministry of Culture)

- Screening of questions and MC mapping relating to known archaeological sites and built heritage resources indicate no features to protect.

MTO (Ministry of Transportation)

- N/A

MNDM (Ministry of Northern Development & Mines)

- Application is not within an area of significant planning interest.

OP Designation:

Section 3.7.2- Subdivision and Consent Review Criteria

- Section 3.7.2(26) provides that consents may be granted for the purpose of an easement.

Section 4.10 Resource Recreation District

- Section 4.10.2 Permitted Uses provides for Residential Uses- permitted uses include seasonal and limited residential uses.
- Section 4.10.4. Lot Size, Frontage and Physiography- provides for the encouragement of larger lots through consolidation. The proposed lot addition would provide a larger lot for the benefiting property and the size of the subject property would still conform to the OP.
- Section 4.12 Access- notes that access by road shall be subject to Section 3.10.3-Private Roads.

Section 3.10.3 Private Roads

- Purpose is to provide access to abutting properties including existing lots of records.
- An existing lot may be used or developed for a use permitted which does not have frontage on a public road provided that the lot has a legal access (e.g. right-of-way) registered on title.

-

Zoning:

Section 5.6 Resource Recreation

- Access by private road via year-round maintained municipal road: Waterfalls Road.
- Seasonal & Residential use permitted.

Provincial Policy Statement:

1.0 Building Strong Healthy Communities: Effective land use and development patterns support sustainability by promoting strong, liveable, healthy and resilient communities, protecting the environment and public health and safety, and facilitating economic growth.

Circulation / Agency Consultation:

- Around and About – April 30, 2024
- Adjacent landowners; 60 metres

Draft Resolution and Schedule of Conditions:

Provisional Approval – Consent Application File No. C-24-04; C-24-05

Schedule of Conditions:

1. No deviation - The official survey must not deviate substantially from the application. The applicant must provide a copy of the draft reference plan to the Municipality.
2. Administration fee – That a \$100.00 administration fee per lot be paid to the Municipality.
3. No arrears - That there be no arrears owing to the Municipality by the applicant unless payment is guaranteed by the applicant's solicitor upon closing.

Application for Consent
Under Section 53 of the Planning Act

FOR OFFICE USE ONLY:

Date Complete Application Received:	Fee Paid:	Receipt No.:	Roll No.:	File No.:
March 26, 2024	\$ 350	55148	5218-000-004-05400-000	24-05

SUBMISSION OF THE APPLICATION:

- In this form the term "subject" land means the land to be severed and the land to be retained.
- The information in this form must be provided by the applicant to ensure a quick and complete review. If information is not provided that is necessary, the application may be deferred or refused or may be returned to the applicant.
- One application form, including sketch is required for each parcel to be severed.
- The fee is \$500.00 per application.
- Measurements are to be in metric units.

Please Print and Complete or Check Appropriate Box(es)

1. Application Information

1.1 Name of Owner(s). An owner's authorization is required in Section 11 & 12, if the applicant is not the owner.

Name of Owner(s)	Home Telephone No.	Business Telephone No.
SHIRLEY SMITH	705-844-2626	

Address	Postal Code
PO BOX 13, 18 JOHN ST. SPANISH ONT.	P0P2A0

1.2 Agent / Applicant: Name of the person who is to be contacted about the application, if different than the owner.

This may be a person or firm acting on behalf of the owner.

Name of Contact Person/Agent	Home Telephone No.	Business Telephone No.
MARK SMITH	705-261-4777	

Address	Postal Code	E-Mail
561B WATERFALLS RD.	P0P2E0	MARK W SMITH 48@YAHOO.COM

2. Location of the Subject Land (Complete applicable boxes in 2.1)

2.1 Geographic Township	Parcel No.	Lot / Section	Concession No.
SABLES SPANISH RIVERS	VICTORIA PT SW 4	SEC 18	
Registered Plan No.	Lot(s)/Block(s)	Reference Plan No.	Part No.
RP53R14484 PARTS 3+6			
			Civic/Street Address
			561A WATERFALLS RD.

2.2 Are there any easements or restrictive covenants affecting the subject land?
 No Yes If Yes, described the easement or covenant and its effect.

3. Purpose of this Application

3.1 Type and purpose of proposed transaction (check appropriate box)

Transfer: Creation of a new lot Addition to a lot An easement Other purpose
 Other: A charge A lease A correction of title

3.2 Name of person(s), if known, to whom land or interest in land is to be transferred, leased or charged.

MARK SMITH

3.3 If a lot addition, identify the lands to which the parcel will be added.

4. Description of Subject Land and Servicing Information (complete each subsection)

4.1	Description	Frontage (m) APPROX 32 m	severed APPROX. 32M	Retained 54 m
		Depth (m)	APPROX 64M	1,440 m
		Area (ha)	APPROX 2048 52M.	7. ha
4.2	Use of Property	Existing Use(s)	EXISTING DRIVEWAY	Seasonal Resident
		Proposed Use(s)	DRIVEWAY/Residential	
4.3	Buildings or Structures	Existing (date of construction)	NIL	
		Proposed	NIL	
4.4	Access (check approp. space)	Provincial Highway		
		Municipal road, maintained all year	✓	✓
		Municipal road, seasonally maintained		
		Other public road (specify below)		
		Right of way (specify below)	✓	
<p>If access is by private road, or "other public road" or "right of way", indicate who owns the land or road, who is responsible for its maintenance and whether it is maintained seasonally or all year. SHIRLEY SMITH MAINTAINED ALL YEAR</p> <p>Water Access (if so, indicate the location of the parking and boat docking facilities to be used) NIL</p>				
4.5	Water Supply (check approp. space)	Publicly owned and operated piped water system	NA	
		Privately owned and operated individual well	NA	
		Privately owned and operated communal well	NA	
		Lake or other water body	NA	
		Other means	NA	
4.5.1	If existing, is the supply and quality of water adequate?	NA		
	If proposed, is there any reason to expect there would not be an adequate supply of quality water?	NA		
4.6	Sewage Disposal (check approp. space)	Publicly owned and operated sanitary sewage system	NA	
		Privately owned and operated individual septic tank	NA	
		Privately owned and operated communal septic system	NA	
		Privy	NA	
		Other means	NA	
4.6.1	If existing, is there any known deficiency in the system?	NA		
	If proposed, is there any reason to expect that a Certificate of Approval may not be issued by the Health Unit?	NA		
4.7	Other Services (check if the service is available)	Electricity	NA	
		School bussing	NA	
		Garbage collection	NA	

5. Land Use

5.1 What is the current official plan designation(s) of the subject land? RTP

5.2 What is the current zoning of the subject land? RURAL

5.3 Are any of the following uses or features on the subject land or within 500 metres of the subject land, unless otherwise specified?
Please check the appropriate boxes, if any apply.

Use or Feature	On the Subject Land	Within 500 metres of Subject Land, unless otherwise specified (indicate approximate distance)
An agricultural operation, incl. livestock facility or stockyard		
A landfill site		
A sewage lagoon		
Hazard land		
Any mine site - active or abandoned (please specify)		
An industrial or commercial use, specify the use(s)		
An active railway line		
An airport or airstrip		
Utility corridors		

6. History of the Subject Land

6.1 Has the subject land ever been the subject of an application for approval of a plan of subdivision or consent under the Planning Act?
 No Yes Unknown If Yes and if known, provide the application file number and the decision made on the application.

6.2 Has the subject land ever been severed from the parcel originally acquired by the owner of the subject land?
 No Yes Unknown If Yes, provide the date of the transfer, the name of the transferee and the land use of the severed land.

7. Current Applications

7.1 Is the subject land currently the subject of a proposed official plan or official plan amendment that has been submitted to the Minister for approval? No Yes Unknown If Yes and if known, specify the Ministry file number and the status of the application.

7.2 Is the subject land the subject of an application for a zoning bylaw amendment, Minister's zoning order amendment, minor variance, consent or approval of a plan of subdivision? No Yes Unknown If Yes, and if known, specify the appropriate file number and status of the application.

7.3 Is the application consistent with policy statements issued under subsection 3(1) of the Planning Act?
YES

8. Sketch

8.1 This application shall be accompanied by a sketch showing the following, in metric units:

- the boundaries and dimensions of the subject land, the part that is to be severed and the part that is to be retained
- the boundaries and dimensions of any land owned by the owner of the subject land and that abuts the subject land
- the distance between the subject land and the nearest township lot line or landmark, such as a railway crossing or bridge
- the location of all land previously severed from the parcel originally acquired by the current owner of the subject land
- the location and type of wells and/or septic tanks and the distance from the proposed severance line, if less than 50 metres
- the approximate location of all natural and artificial features on the subject land and adjacent lands that in the opinion of the applicant may affect the application, such as buildings, railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas
- the existing use(s) on adjacent lands
- the location, width and name of any roads within or abutting the subject land, indicating whether it is an unopened road allowance, a public travelled road, a private road or a right of way
- if access to the subject land is by water only, the location of the parking and boat docking facilities to be used
- the location and nature of any easement affecting the subject land

9. Other Information

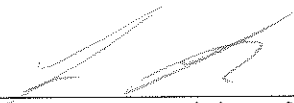
Is there any other information that you think may be useful for the review of this application? If so, explain below or attached on a separate page.

10. Affidavit or Sworn Declaration

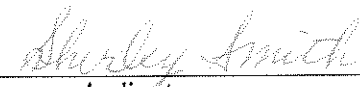
I, SHIRLEY SMITH of the TOWN OF SPANISH
 in the PROV. OF ONTARIO make oath and say (or solemnly declare) that the information contained in this
 application is true and that the information contained in the documents that accompany this application are true.

Sworn (or declared) before me

at the town of Spanish
 in the district of Algoma
 this 22 day of March 2024



 Commissioner of Oaths



 Applicant

Lisa Marie Hobbs
 a Commissioner, etc.,
 Province of Ontario
 Paralegal Licence Number P13329

11. Consent of the Applicant / Owner(s)

11.1 Complete the consent of the owner(s) concerning personal information set out below.

Consent of the Owner(s) to the Use and Disclosure of Personal Information

I/we, SHIRLEY SMITH MARK SMITH, am/are the applicant / owner(s) of the land that is the subject of this application for a consent and for the purposes of the Freedom of Information and Protection of Privacy Act, I/we authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

MAR. 11/24
date

Shirley Smith
signature of Owner

Mark Smith
signature of Owner

12. Authorization for Agent

12.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner(s) that the applicant is authorized to make the application must be attached to this application, or the authorization set out below must be completed.

Authorization of Owner(s) for Agent to Make the Application

I/we, SHIRLEY SMITH, am/are the owner(s) of the land that is the subject of this application and I/we authorize MARK SMITH to make this application on my/our behalf.

MAR. 11/24
date

Shirley Smith
signature of Owner

signature of Owner

FOR OFFICE USE ONLY:

Date Complete Application Received: March 26, 2024	Fee Paid: \$ 500	Receipt No.: 55148	Roll No.: 5218-000-004-05400-0000	File No.: 24-04
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SUBMISSION OF THE APPLICATION:

- In this form the term "subject" land means the land to be severed and the land to be retained.
- The information in this form must be provided by the applicant to ensure a quick and complete review. If information is not provided that is necessary, the application may be deferred or refused or may be returned to the applicant.
- One application form, including sketch is required for each parcel to be severed.
- The fee is \$500.00 per application.
- Measurements are to be in metric units.

Please Print and Complete or Check Appropriate Box(es)

1. Application Information

1.1 Name of Owner(s). An owner's authorization is required in Section 11 & 12, if the applicant is not the owner.

Name of Owner(s) SHIRLEY SMITH	Home Telephone No. 705-844-2626	Business Telephone No.
Address P.O. Box 13, 18 JOHN ST, SPANISH DNT. POP2A0	Postal Code POP2A0	

1.2 Agent / Applicant: Name of the person who is to be contacted about the application, if different than the owner.

This may be a person or firm acting on behalf of the owner.

Name of Contact Person/Agent MARK SMITH	Home Telephone No. 705-261-4777	Business Telephone No.
Address 561 B WATERFALLS RD.	Postal Code POP2E0	E-Mail MARKW.SMITH48@YAHOO.COM

2. Location of the Subject Land (Complete applicable boxes in 2.1)

2.1 Geographic Township SABLES-SPANISH RIVERS	Parcel No. VICTORIA PT SW 1/4 SEC 18	Lot / Section	Concession No.
Registered Plan No. RP53R14484 PARTS 3,6	Lot(s)/Block(s)	Reference Plan No.	Part No.
			Civic/Street Address 561A WATERFALLS RD.

2.2 Are there any easements or restrictive covenants affecting the subject land?
 No Yes If Yes, described the easement or covenant and its effect.

3. Purpose of this Application

3.1 Type and purpose of proposed transaction (check appropriate box)

Transfer: Creation of a new lot Addition to a lot An easement Other purpose
Other: A charge A lease A correction of title

3.2 Name of person(s), if known, to whom land or interest in land is to be transferred, leased or charged.

MARK SMITH

3.3 If a lot addition, identify the lands to which the parcel will be added.

VICTORIA SEC. 18 PT. S.E 1/4 PCL 30065
RP53R14484 PT 7 TOG ROW 53R14484 PTS 3,6.

4. Description of Subject Land and Servicing Information (complete each subsection)

4.1 Description	Frontage (m)	APPROX. 32M	severed APPROX. 32M	Retained 54M
	Depth (m)		APPROX. 166M	1,440M
	Area (ha)		3348 6142 59M. / 0.52M	7.4 ha
4.2 Use of Property	Existing Use(s)	VACANT BUSH		Seasonal Residential
	Proposed Use(s)	EXTEND DRIVEWAY	Residential	—
4.3 Buildings or Structures	Existing (date of construction)		NIL	
	Proposed		NIL	
4.4 Access (check approp. space)	Provincial Highway			
	Municipal road, maintained all year		✓	✓
	Municipal road, seasonally maintained			
	Other public road (specify below)			
	Right of way (specify below)		✓	
If access is by private road, or "other public road" or "right of way", indicate who owns the land or road, who is responsible for its maintenance and whether it is maintained seasonally or all year. SHIRLEY SMITH MAINTAINED ALL YEAR				
Water Access (if so, indicate the location of the parking and boat docking facilities to be used NIL				
4.5 Water Supply (check approp. space)	Publicly owned and operated piped water system		NA	
	Privately owned and operated individual well		NA	
	Privately owned and operated communal well		NA	
	Lake or other water body		NA	
	Other means		NA	
4.5.1	If existing, is the supply and quality of water adequate?		NA	
	If proposed, is there any reason to expect there would not be an adequate supply of quality water?		NA	
4.6 Sewage Disposal (check approp. space)	Publicly owned and operated sanitary sewage system		NA	
	Privately owned and operated individual septic tank		NA	
	Privately owned and operated communal septic system		NA	
	Privy		NA	
	Other means		NA	
4.6.1	If existing, is there any known deficiency in the system?		NA	
	If proposed, is there any reason to expect that a Certificate of Approval may not be issued by the Health Unit?		NA	
4.7 Other Services (check if the service is available)	Electricity		✓	✓
	School bussing		✓	✓
	Garbage collection		✓	✓

5. Land Use

5.1 What is the current official plan designation(s) of the subject land? RTP

5.2 What is the current zoning of the subject land? RURAL

5.3 Are any of the following uses or features on the subject land or within 500 metres of the subject land, unless otherwise specified? Please check the appropriate boxes, if any apply.

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A sewage lagoon		
Hazard land		
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Utility corridors		

6. History of the Subject Land

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7.3 Is the application consistent with policy statements issued under subsection 3(1) of the Planning Act?

Yes

8. Sketch

8.1 This application shall be accompanied by a sketch showing the following, in metric units:

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Is there any other information that you think may be useful for the review of this application? If so, explain below or attached on a separate page.

10. Affidavit or Sworn Declaration

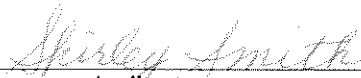
I, SHIRLEY SMITH of the TOWN OF SPANISH
 in the PROV. OF ONT. make oath and say (or solemnly declare) that the information contained in this
 application is true and that the information contained in the documents that accompany this application are true.

Sworn (or declared) before me

at the Town of Spanish
 in the district of Algoma
 this 22 day of March 2024



 Commissioner of Oaths



 Applicant

Lisa Marie Hobbs
 a Commissioner, etc.,
 Province of Ontario
 Paralegal Licence Number P13329

11. Consent of the Applicant / Owner(s)

11.1 Complete the consent of the owner(s) concerning personal information set out below.

Consent of the Owner(s) to the Use and Disclosure of Personal Information

I/we, SHIRLEY SMITH MARK SMITH, am/are the applicant / owner(s) of the land that is the subject of this application for a consent and for the purposes of the Freedom of Information and Protection of Privacy Act, I/we authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

MAR. 11/24
date

Shirley Smith
signature of Owner

Mark Smith
signature of Owner

12. Authorization for Agent

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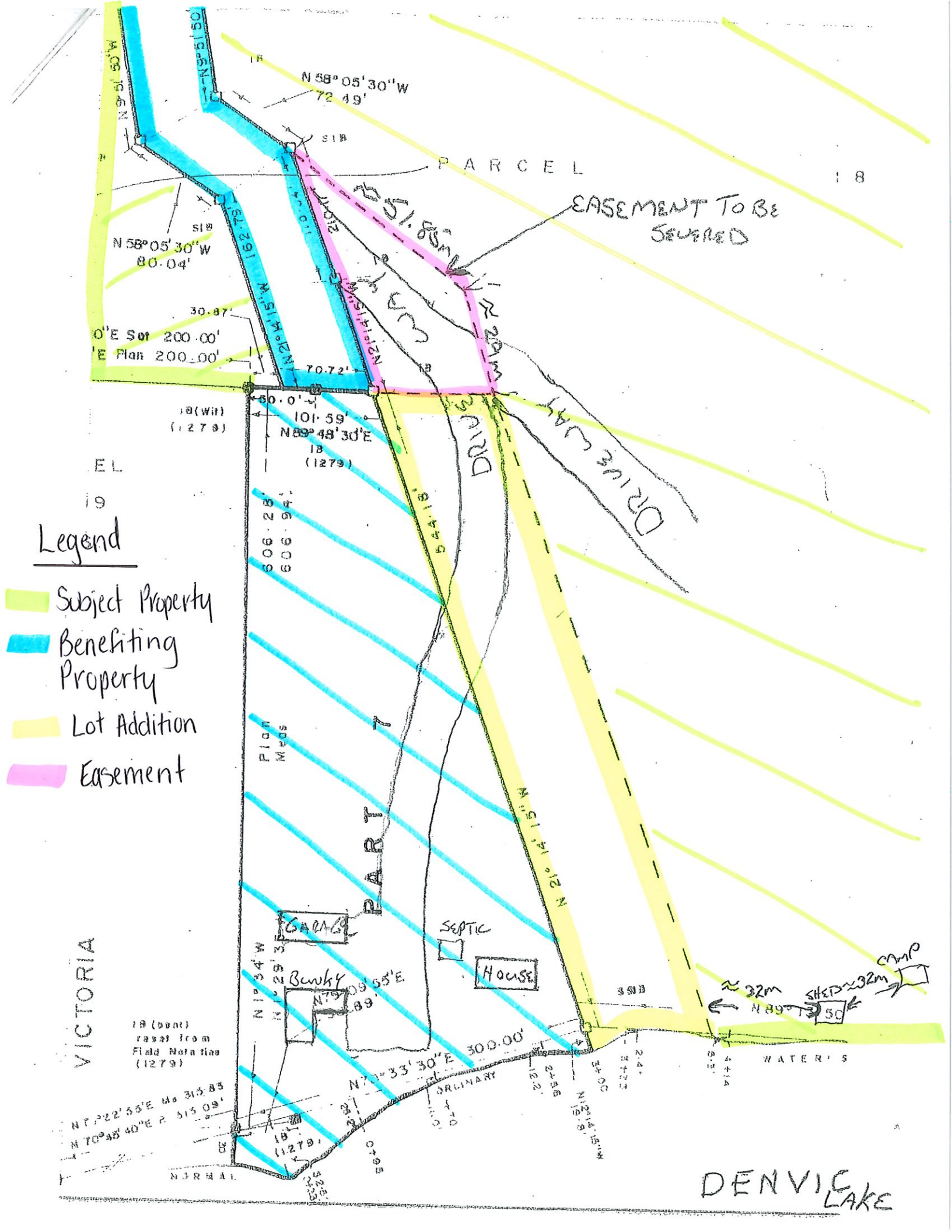
Authorization of Owner(s) for Agent to Make the Application

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MAR. 11/24
date

Shirley Smith
signature of Owner

signature of Owner



Legend

- Subject Property
- Benefiting Property
- Lot Addition
- Easement

VICTORIA

18 (cont)
reased from
Field Notes 114
(1279)

N 72° 22' 55" E 140.315.85
N 10° 45' 40" E 2.515.09
NORMAL

PART 7

Garage
Bunkhouse
N 79° 09' 55" E
N 79° 09' 55" E

SEPTIC
House

SHED ~ 32m
CAMP
← N 89° 13' 50" ←

DENVIC LAKE

PARCEL 18

EASEMENT TO BE SEVERED

DRIVE WAY

DRIVE WAY

N 58° 05' 30" W 80.04'

N 58° 05' 30" W 72.49'

30.87
0° E 501 200.00'
E Plan 200.00'

101.59'
N 89° 48' 30" E
18 (1279)

506.28
506.94

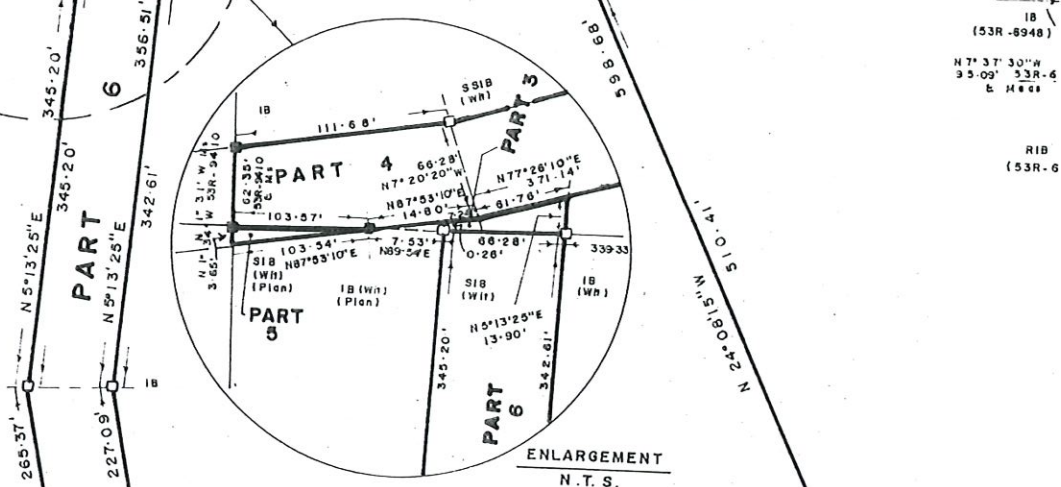
Plan Meas

300.00'

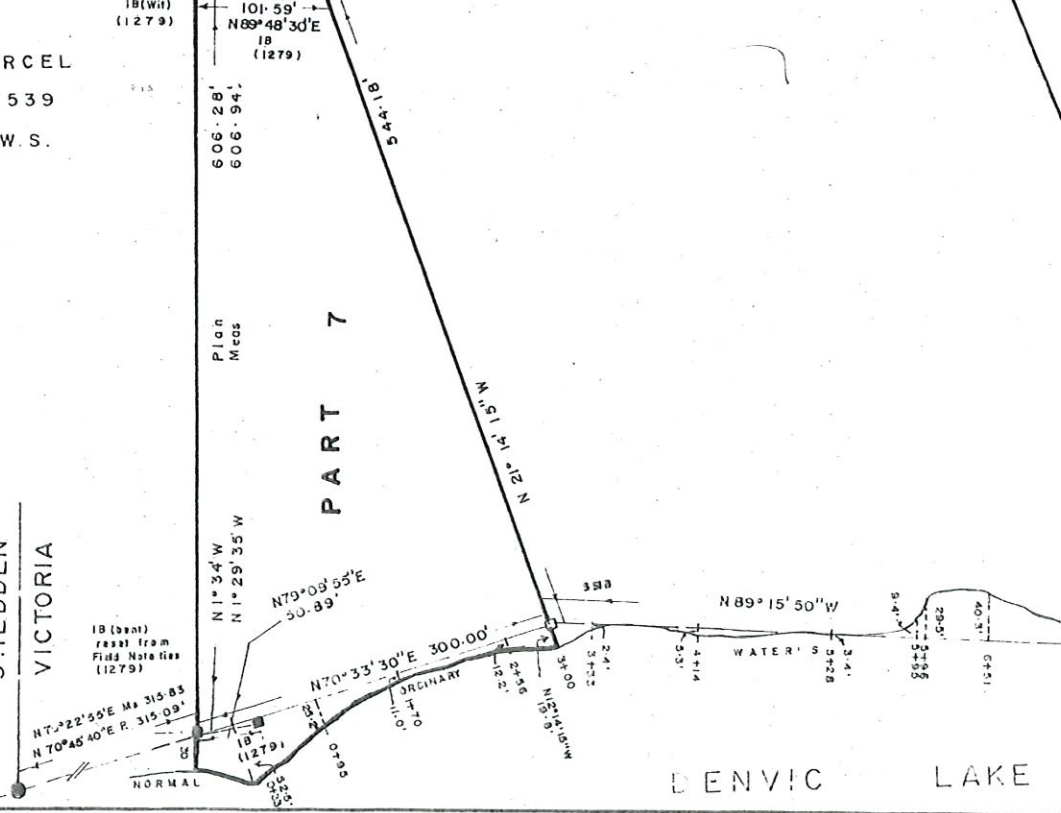
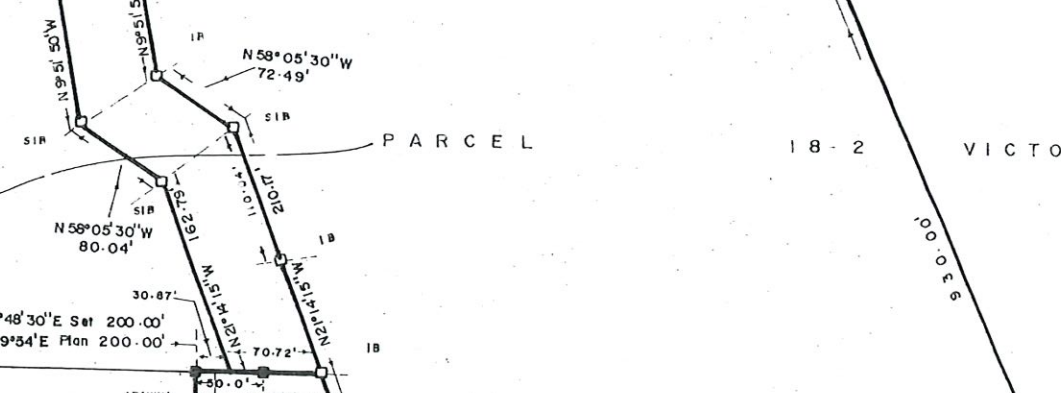
WATER'S

NORTH WEST 1/4 SECTION

BUSH'S 4 PART 1 PART 2



SOUTH WEST 1/4 SEC



SHEDDEN VICTORIA 53 R-8891

PLAN 18-2 VICTO DENVIC LAKE

NOTICE OF A PUBLIC MEETING Concerning an Application for Consent

TAKE NOTICE that the Council of the Corporation of the Township of Sables-Spanish Rivers will hold a public meeting to consider the proposed application for Consent under Section 53 of the Planning Act, RSO 1990 as amended. The public meeting will be held on **Wednesday, May 22nd, 2024 at 6:30 p.m.** in Council Chambers, at 11 Birch Lake Road, Massey, Ontario.

Consent File No. C-24-04; C-24-05 Purpose and Effect: To provide for a lot addition and easement within the Resource Recreation Zone. The property is described as Victoria Township, PT SW ¼ Section 18, Plan RP 53R14484, Parts 3 and 6. The land in the subject applications is not subject to any other Planning Act application.

TAKE NOTICE that if you wish to be notified of the decision of the Township of Sables-Spanish Rivers on the proposed application, you must make a written request to the Clerk of the Township of Sables-Spanish Rivers. To appeal the decision to the Local Planning Appeal Tribunal, send an appeal form to the Clerk of the Township of Sables-Spanish Rivers outlining the reasons for the appeal. You must enclose the applicable appeal fee for each application appealed, paid by cheque, made payable to the Ontario Minister of Finance.

If a person or public body would otherwise have an ability to appeal the decision of the Council of the Township of Sables-Spanish Rivers to the Local Planning Appeal Tribunal but the person or public body does not make oral submissions at the public meeting or make written submissions to the Township of Sables-Spanish Rivers before the bylaw is passed, the person or public body is not entitled to appeal the decision.

If a person or public body does not make oral submissions at the public meeting, or make written submissions to the Township of Sables-Spanish Rivers before the decision is made, the person or public body may not be added as a party to the hearing of an appeal before the Tribunal, unless in the opinion of the Tribunal, there are reasonable grounds to do so.

ADDITIONAL INFORMATION regarding these applications is available by contacting the municipal office during regular office hours.

Dated this 30th day of April 2024.

Anne Whalen, Clerk-Administrator

(705)-865-2646

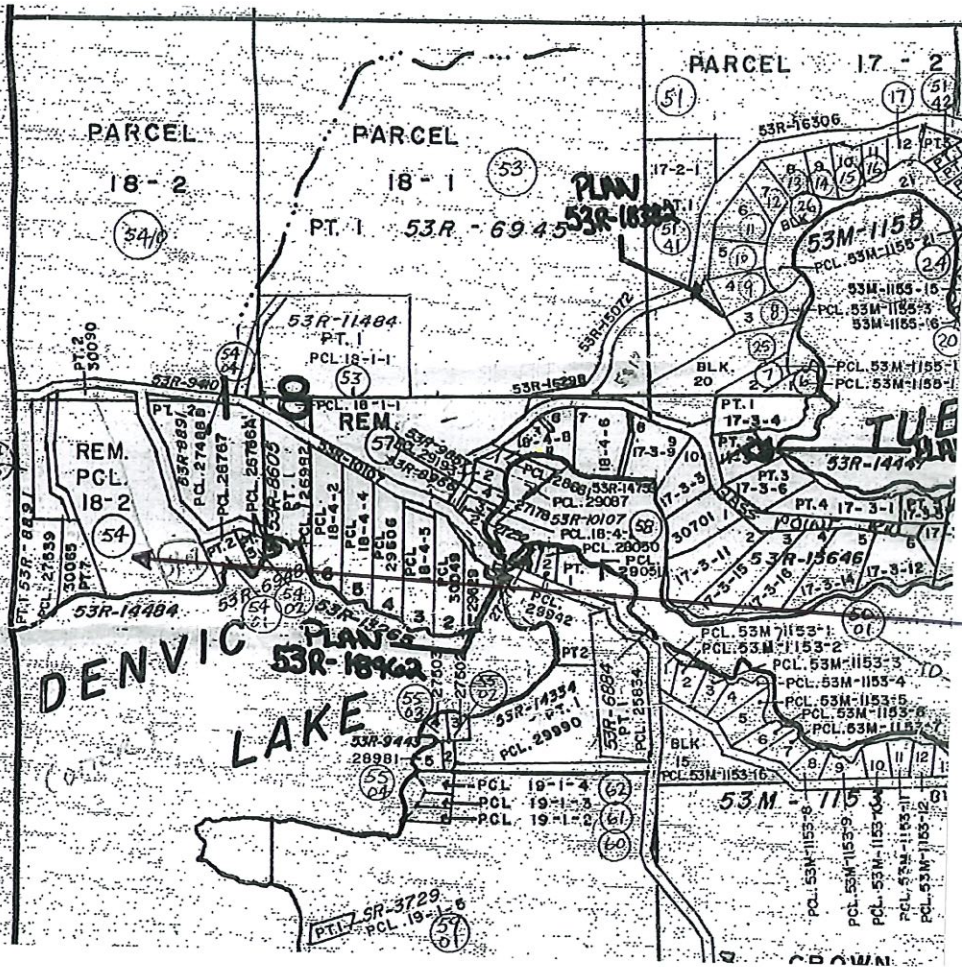
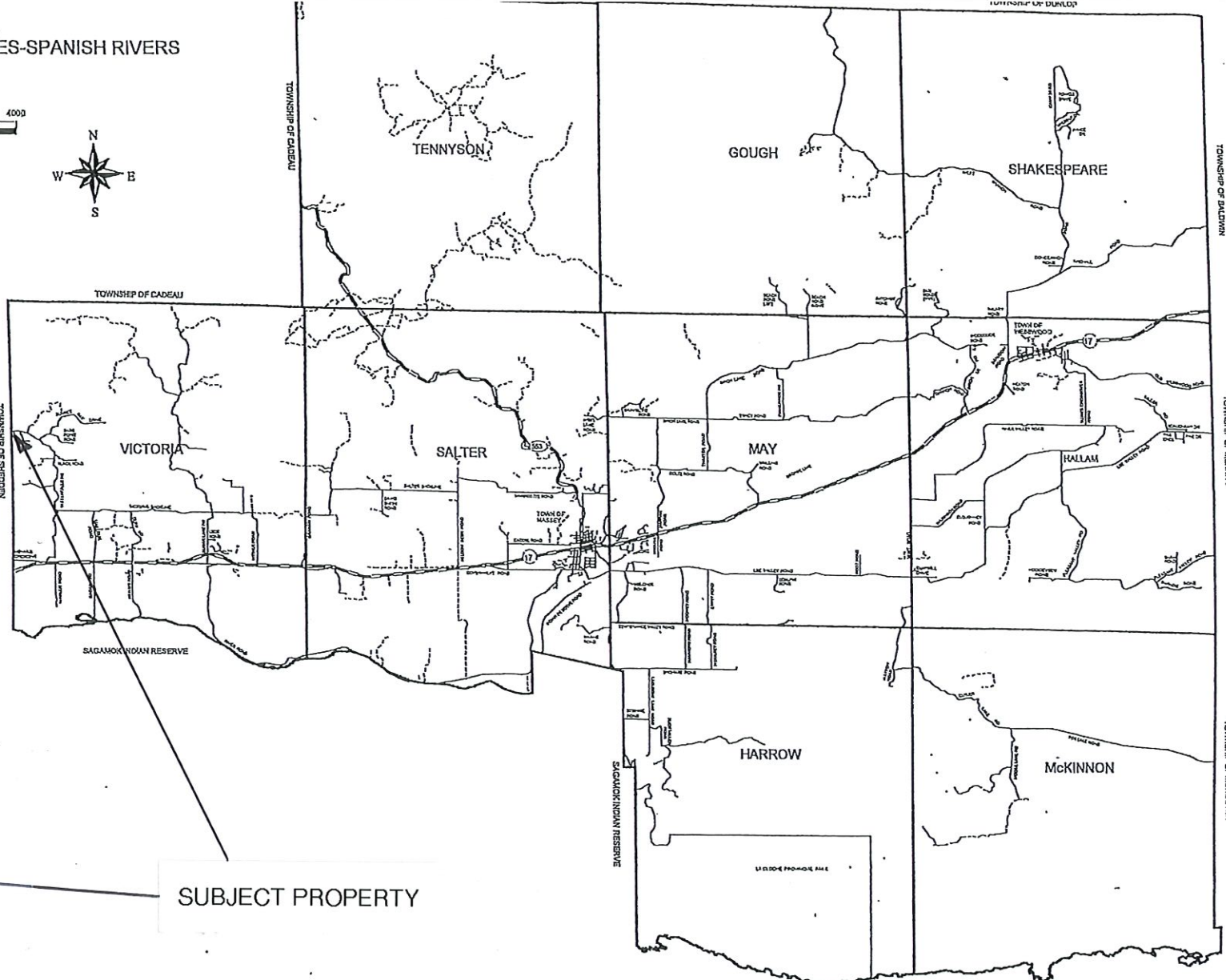
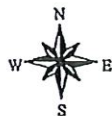
inquiries@sables-spanish.ca

11 Birch Lake Rd, Massey ON, P0P 1P0

Please Note: you are receiving this notice as you are a property owner within a 60 metre radius of the subject property. *Planning Act Ont. Reg. 197/96 s. 3(3)*

TOWNSHIP OF SABLES-SPANISH RIVERS

SCALE 1:125000 Metres



SUBJECT PROPERTY

CONSENT FILE NO.24-04;24-05
VICTORIA TWP; SMITH

**PLANNING APPLICATION
STAFF REPORT**

File No(s): Consent; C-24-06; C-24-07; C-24-08
Owner(s)/Applicant(s): Donnie Robichaud
Date Rec'd by Twsp. March 14, 2024
Date of Public Meeting: May 22, 2024

Proposal:

The purpose of consent applications C-24-06, C-24-07 and C-24-08 is to provide for three new lots in the Rural zone. Each lot is proposed to be 5 acres in size, the remainder being 143 acres.

Municipal Plan Review:OMAFRA (Ontario Ministry of Agricultural, Food & Rural Affairs)

- The application indicates that there is no agricultural activity within 500 m of the subject property.
- Property is subject to Municipal Drains – Massey and Dixon Drain.

MOE (Ministry of the Environment)

- There is no municipal servicing for water supply; private sewage disposal services are required. Proposal is compatible with adjacent land uses.

MNRF (Ministry of Natural Resources and Forestry)

- There are no features identified on MNR mapping on this property.

MC (Ministry of Culture)

- Screening of questions and MC mapping relating to known archaeological sites and built heritage resources indicate no features to protect.

MTO (Ministry of Transportation)

- N/A.

MNDM (Ministry of Northern Development & Mines)

- Application is not within an area of significant planning interest.

HONI (Hydro One Networks Inc.)

- The application indicates there is a utility corridor within 500m of the subject property.
- HONI has no objection in principle to the proposed severance, provided its easement rights are protected and maintained. Any placement of permanent structures, facilities or landscaping within the transmission corridor is prohibited without prior written approval of HONI.

OP Designation:Section 4.9 Rural Area

- Residential Uses – permitted uses include seasonal and permanent residential uses. Lot size conforms to OP.

Zoning:Section 5.18 Rural

- Residential & Seasonal use is permitted; access by year-round maintained municipal road: Massicotte Road.

Provincial Policy Statement:

1.0 Building Strong Healthy Communities: Effective land use and development patterns support sustainability by promoting strong, liveable, healthy and resilient communities, protecting the environment and public health and safety, and facilitating economic growth.

1.1.4.1 Healthy, integrated and viable rural areas should be supported by building upon rural character, and leveraging rural amenities and assets.

Circulation / Agency Consultation:

- Around & About – April 30, 2024
- Adjacent landowners; 60 metres
- Hydro One Planning Division

Draft Resolution and Schedule of Conditions:

Provisional Approval – Consent Application File No. C-24-06; C-24-07; C-24-08

Schedule of Conditions:

1. Road Allowance – That if a survey is required, the road allowance(s) deemed to be approximately 33 ft. from the centre of the existing road(s) in front of the land to be severed to be surveyed, and together with other road allowances that may be on this or existing surveys be conveyed to the Township of Sables-Spanish River at the applicant's expense and appropriately certified that the Township's title is free and clear of all encumbrances and the Township has a good and marketable title.
2. Public Road – The Township requests that the roads on the applicant's lands deemed to be approximately 33 ft. from the centre of the existing road and approved by the Township, be acknowledged as public road and if shown on a survey, title of these public roads shall be conveyed to the Township at the applicant's expense.
3. No Deviation - The official survey must not deviate substantially from the application. The applicant must provide a copy of the draft reference plan to the Municipality.
4. Application Fee – That the outstanding \$700.00 application fee be paid for the two additional lots.
5. Administration Fee– That a \$100.00 administration fee per lot be paid to the Municipality.
6. That pursuant to Section 65(1) of the Drainage Act, R.S.O. 1990, the applicant is responsible for having the drainage assessment apportioned appropriately where a municipal drain affects the subject lands.
7. No arrears - That there be no arrears owing to the Municipality by the applicant unless payment is guaranteed by the applicant's solicitor upon closing.

Application for Consent
Under Section 53 of the Planning Act

FOR OFFICE USE ONLY:

Date Complete Application Received: MAR 14/24	Fee Paid: 500 ⁰⁰	Receipt No.: 55116	Roll No.: 5218-000-003-11700-0000	File No.: 24-06 24-07 24-08
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SUBMISSION OF THE APPLICATION:

- In this form the term "subject" land means the land to be severed and the land to be retained.
- The information in this form must be provided by the applicant to ensure a quick and complete review. If information is not provided that is necessary, the application may be deferred or refused or may be returned to the applicant.
- One application form, including sketch is required for each parcel to be severed.
- The fee is \$500.00 per application.
- Measurements are to be in metric units.

Please Print and Complete or Check Appropriate Box(es)

1. Application Information

1.1 Name of Owner(s). An owner's authorization is required in Section 11 & 12, if the applicant is not the owner.

Name of Owner(s) Donnie Robichaud	Home Telephone No. 705-790-1973	Business Telephone No.
Address 1687 Second St. Val Caron. ON	Postal Code 73N 1K1	

1.2 Agent / Applicant: Name of the person who is to be contacted about the application, if different than the owner.
This may be a person or firm acting on behalf of the owner.

Name of Contact Person/Agent	Home Telephone No.	Business Telephone No.
Address	Postal Code	E-Mail donnie_pc@hotmail.com

2. Location of the Subject Land (Complete applicable boxes in 2.1)

2.1 Geographic Township SABLES-SPANISH RIVERS	Parcel No. 11870	Lot / Section SEC/SWS	Concession No. 706 SEC 23
Registered Plan No.	Lot(s)/Block(s)	Reference Plan No.	Part No.
			Civic/Street Address

2.2 Are there any easements or restrictive covenants affecting the subject land?
 No Yes If Yes, described the easement or covenant and its effect.

3. Purpose of this Application

3.1 Type and purpose of proposed transaction (check appropriate box)

- Transfer: Creation of a new lot Addition to a lot An easement Other purpose
Other: A charge A lease A correction of title

3.2 Name of person(s), if known, to whom land or interest in land is to be transferred, leased or charged.
N/A

3.3 If a lot addition, identify the lands to which the parcel will be added.
N/A

4. Description of Subject Land and Servicing Information (complete each subsection)

4.1 Description	Frontage (m)	80	severed 80	80	510	Retained 430	250
	Depth (m)	253	253	253	810	810	810
	Area (ha)	5 ACRES	5 ACRES	5 ACRES	153	148	143
4.2 Use of Property	Existing Use(s)	Residential					
	Proposed Use(s)						
4.3 Buildings or Structures	Existing (date of construction)	N/A.					
	Proposed	N/A.					
4.4 Access (check approp. space)	Provincial Highway						
	Municipal road, maintained all year	✓					
	Municipal road, seasonally maintained						
	Other public road (specify below)						
	Right of way (specify below)						
<p>If access is by private road, or "other public road" or "right of way", indicate who owns the land or road, who is responsible for its maintenance and whether it is maintained seasonally or all year.</p> <p>Water Access (if so, indicate the location of the parking and boat docking facilities to be used)</p>							
4.5 Water Supply (check approp. space)	Publicly owned and operated piped water system	N/A					
	Privately owned and operated individual well	N/A					
	Privately owned and operated communal well	N/A					
	Lake or other water body	N/A.					
	Other means						
4.5.1	If existing, is the supply and quality of water adequate?	N/A.					
	If proposed, is there any reason to expect there would not be an adequate supply of quality water?						
4.6 Sewage Disposal (check approp. space)	Publicly owned and operated sanitary sewage system	N/A					
	Privately owned and operated individual septic tank	N/A					
	Privately owned and operated communal septic system	N/A					
	Privy	N/A.					
	Other means						
4.6.1	If existing, is there any known deficiency in the system?	N/A.					
	If proposed, is there any reason to expect that a Certificate of Approval may not be issued by the Health Unit?						
4.7 Other Services (check if the service is available)	Electricity	✓					
	School bussing	✓					
	Garbage collection	✓					

5. Land Use

5.1 What is the current official plan designation(s) of the subject land? Development RURAL

5.2 What is the current zoning of the subject land? Rural

5.3 Are any of the following uses or features on the subject land or within 500 metres of the subject land, unless otherwise specified? Please check the appropriate boxes, if any apply.

Use or Feature	On the Subject Land	Within 500 metres of Subject Land, unless otherwise specified (indicate approximate distance)
An agricultural operation, incl. livestock facility or stockyard		
A landfill site		
A sewage lagoon		
Hazard land		
Any mine site - active or abandoned (please specify)		
An industrial or commercial use, specify the use(s)		
An active railway line		
An airport or airstrip		
Utility corridors	✓	✓

6. History of the Subject Land

6.1 Has the subject land ever been the subject of an application for approval of a plan of subdivision or consent under the Planning Act?
 No Yes Unknown If Yes and if known, provide the application file number and the decision made on the application.

6.2 Has the subject land ever been severed from the parcel originally acquired by the owner of the subject land?
 No Yes Unknown If Yes, provide the date of the transfer, the name of the transferee and the land use of the severed land.

7. Current Applications

7.1 Is the subject land currently the subject of a proposed official plan or official plan amendment that has been submitted to the Minister for approval? No Yes Unknown If Yes and if known, specify the Ministry file number and the status of the application.

7.2 Is the subject land the subject of an application for a zoning bylaw amendment, Minister's zoning order amendment, minor variance, consent or approval of a plan of subdivision? No Yes Unknown If Yes, and if known, specify the appropriate file number and status of the application.

7.3 Is the application consistent with policy statements issued under subsection 3(1) of the Planning Act? yes

8. Sketch

8.1 This application shall be accompanied by a sketch showing the following, in metric units:

- the boundaries and dimensions of the subject land, the part that is to be severed and the part that is to be retained
- the boundaries and dimensions of any land owned by the owner of the subject land and that abuts the subject land
- the distance between the subject land and the nearest township lot line or landmark, such as a railway crossing or bridge
- the location of all land previously severed from the parcel originally acquired by the current owner of the subject land
- the location and type of wells and/or septic tanks and the distance from the proposed severance line, if less than 50 metres
- the approximate location of all natural and artificial features on the subject land and adjacent lands that in the opinion of the applicant may affect the application, such as buildings, railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas
- the existing use(s) on adjacent lands
- the location, width and name of any roads within or abutting the subject land, indicating whether it is an unopened road allowance, a public travelled road, a private road or a right of way
- if access to the subject land is by water only, the location of the parking and boat docking facilities to be used
- the location and nature of any easement affecting the subject land

9. Other Information

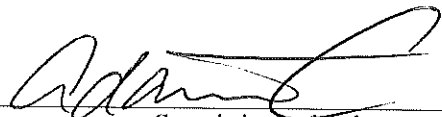
Is there any other information that you think may be useful for the review of this application? If so, explain below or attached on a separate page.

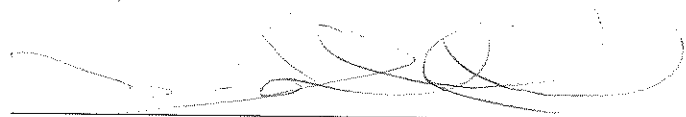
10. Affidavit or Sworn Declaration

I, Dominic Kobichaud of the CITY OF Greater Sudbury
 in the Province of Ontario make oath and say (or solemnly declare) that the information contained in this
 application is true and that the information contained in the documents that accompany this application are true.

Sworn (or declared) before me

at the City of Greater Sudbury
 in the District of Sudbury, Ontario
 this 12th day of March 2024


 Commissioner of Oaths


 Applicant

Adam T Castonguay
Barrister and Solicitor

11. Consent of the Applicant / Owner(s)

11.1 Complete the consent of the owner(s) concerning personal information set out below.

Consent of the Owner(s) to the Use and Disclosure of Personal Information

I/we, Donnie ROYKMAN, am/are the applicant / owner(s) of the land that is the subject of this application for a consent and for the purposes of the Freedom of Information and Protection of Privacy Act, I/we authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

MARCH 12 / 24
date

[Signature]
signature of Owner

signature of Owner

12. Authorization for Agent

12.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner(s) that the applicant is authorized to make the application must be attached to this application, or the authorization set out below must be completed.

Authorization of Owner(s) for Agent to Make the Application

I/we, _____, am/are the owner(s) of the land that is the subject of this application and I/we authorize _____ to make this application on my/our behalf.

date

signature of Owner

signature of Owner

Massicotte Road



Chutes
Provincial
Park
Temporarily
closed

Massey



Hydro One Networks Inc.
Facilities & Real Estate
P.O. Box 4300
Markham, Ontario L3R 5Z5
www.HydroOne.com

Courier:
185 Clegg Road
Markham, Ontario L6G 1B7



VIA E-MAIL ONLY TO inquiries@sable-spanish.ca

May 7, 2024

Attention: Anne Whalen

Dear Anne Whalen:

Re: Proposed Application for Consent, Robichaud, Donnie Kenneth
Section 23, Salter
Sables-Spanish Rivers
File: C-24-06, C-24-07, C-24-08

Please be advised that Hydro One Networks Inc. ("HONI") has completed a preliminary review of the above noted consent to sever application. As the subject property is abutting and/or bisected by a HONI high voltage transmission corridor (the "transmission corridor"), HONI has no objection *in principle* to the proposed severance, provided HONI's easement rights are protected and maintained.

Please be advised that any placement of permanent structures, facilities or landscaping within the transmission corridor is **prohibited** without the prior written approval of HONI.

If in the future the owner proceeds with a site plan, plan of subdivision and/or plan of condominium application, the owner must make arrangements satisfactory to HONI for lot grading and drainage, and any proposed uses on the transmission corridor. The costs of any relocations or revisions to HONI facilities which are necessary to accommodate this proposal will become the responsibility of the developer.

Our preliminary review only considers issues affecting HONI's transmission facilities and transmission corridor lands. For any proposals affecting distribution facilities (low voltage), the developer should consult the local distribution supplier.

If you have any questions, please contact me at dennis.derango@hydroone.com or at 905-946-6237.

Yours truly,

A handwritten signature in black ink that reads "Dennis De Rango". The signature is written in a cursive, flowing style.

Dennis De Rango
Specialized Services Team Lead, Real Estate
Hydro One Networks Inc.

NOTICE OF A PUBLIC MEETING Concerning an Application for Consent

TAKE NOTICE that the Council of the Corporation of the Township of Sables-Spanish Rivers will hold a public meeting to consider the proposed application for Consent under Section 53 of the Planning Act, RSO 1990 as amended. The public meeting will be held on **Wednesday, May 22nd, 2024 at 6:30 p.m.** in Council Chambers, at 11 Birch Lake Road, Massey, Ontario.

Consent File No. C-24-06; C-24-07; C-24-08 Purpose and Effect: To create three new lots within the Rural Zone. The property is described as Salter Township, Section 23, Parcel 11870. The land in the subject applications is not subject to any other Planning Act application.

TAKE NOTICE that if you wish to be notified of the decision of the Township of Sables-Spanish Rivers on the proposed application, you must make a written request to the Clerk of the Township of Sables-Spanish Rivers. To appeal the decision to the Local Planning Appeal Tribunal, send an appeal form to the Clerk of the Township of Sables-Spanish Rivers outlining the reasons for the appeal. You must enclose the applicable appeal fee for each application appealed, paid by cheque, made payable to the Ontario Minister of Finance.

If a person or public body would otherwise have an ability to appeal the decision of the Council of the Township of Sables-Spanish Rivers to the Local Planning Appeal Tribunal but the person or public body does not make oral submissions at the public meeting or make written submissions to the Township of Sables-Spanish Rivers before the bylaw is passed, the person or public body is not entitled to appeal the decision.

If a person or public body does not make oral submissions at the public meeting, or make written submissions to the Township of Sables-Spanish Rivers before the decision is made, the person or public body may not be added as a party to the hearing of an appeal before the Tribunal, unless in the opinion of the Tribunal, there are reasonable grounds to do so.

ADDITIONAL INFORMATION regarding these applications is available by contacting the municipal office during regular office hours.

Dated this 30th day of April 2024.

Anne Whalen, Clerk-Administrator

(705)-865-2646

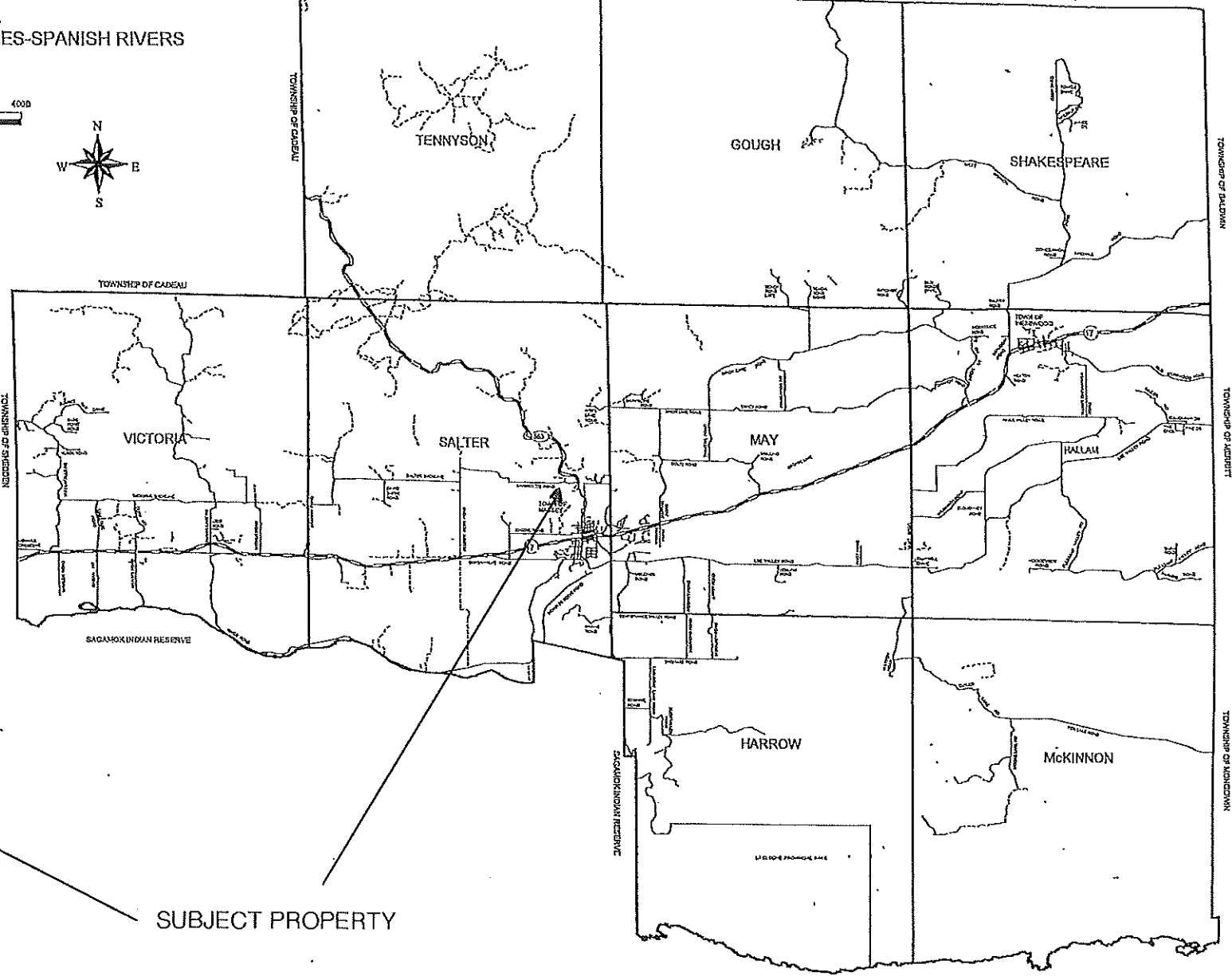
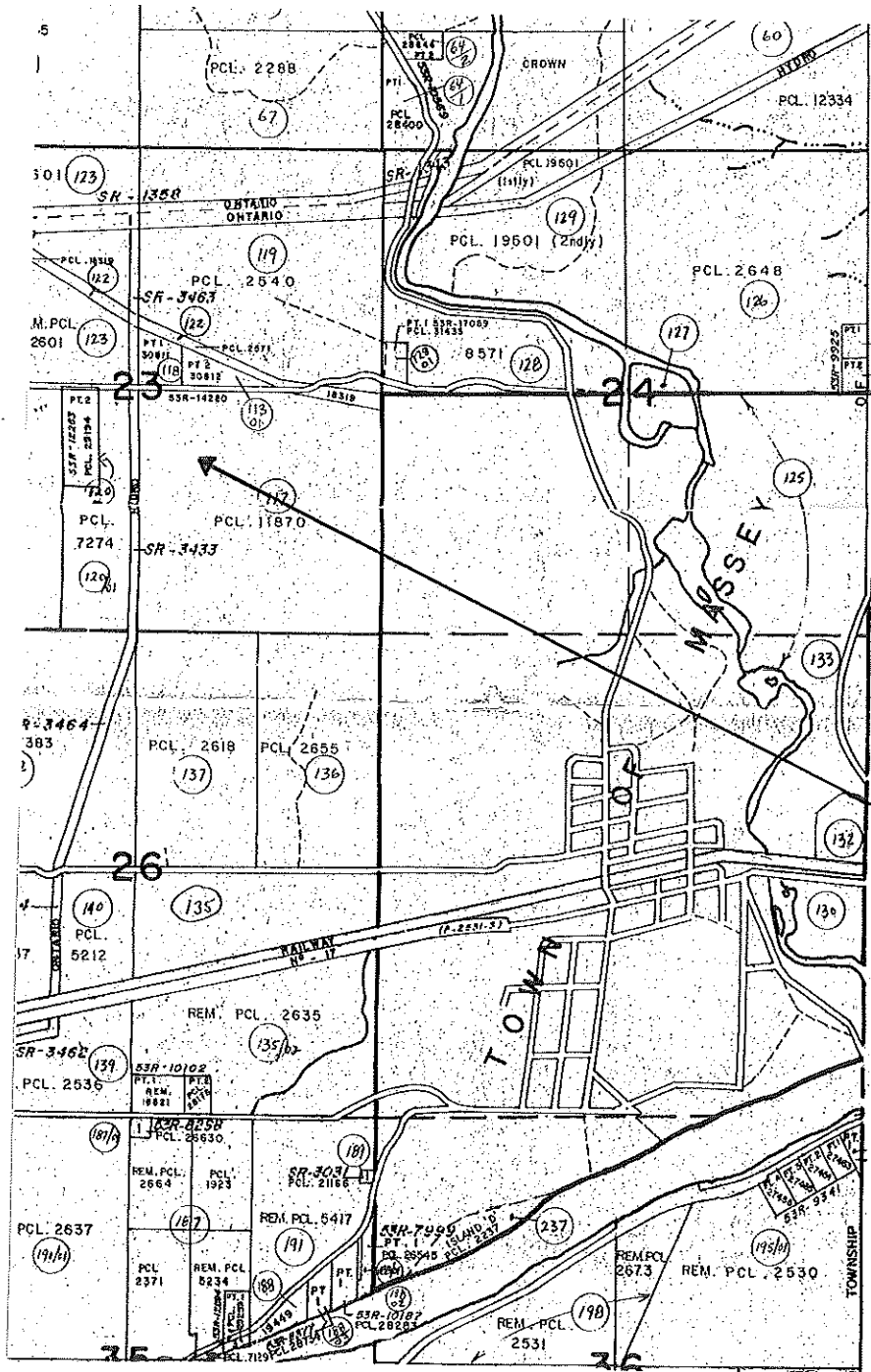
inquiries@sables-spanish.ca

11 Birch Lake Rd, Massey ON, P0P 1P0

Please Note: you are receiving this notice as you are a property owner within a 60 metre radius of the subject property. *Planning Act Ont. Reg. 197/96 s. 3(3)*

TOWNSHIP OF SABLES-SPANISH RIVERS

SCALE 1:126000 Metres



SUBJECT PROPERTY

CONSENT FILE NO.24-06;24-07;24-08
SALTER TWP; ROBICHAUD

May 8, 2024

COUNCIL MEETING: May 22, 2024

AGENDA GROUP: F

SUBJECT: ZBA File No. 2023-06
 Crombie/Carroll- Recreational Trailer Park

BACKGROUND:

On November 22, 2023 a Public Meeting was held to consider a Zoning Bylaw Amendment to allow for a seasonal recreational vehicle park in the Rural zone.

Council deferred their decision pending further information regarding the following:

- *location of the established flood elevation contour of 177.3 m plotted on the sketch by a qualified Ontario Land Surveyor;*
- *location of the 30 meter set-back from the flood plain elevation plotted on the sketch;*
- *location of proposed beach or recreational area as required by Section 4.18.7(L) of the Official Plan;*
- *information on the topography, soils and vegetative cover of the site.*

The applicant was made aware of this decision and information that was required through a decision notice letter on November 24, 2023. The applicants have contracted staff numerous times for clarification of what additional information was required and an extension to provide such information was given until the end of April 2024.

No applicable additional information has been received from the applicants at this time. Once an application has been presented to Council, they must decide on the application (approval or refusal).

RECOMMENDATION(S)/OPTIONS:

BE IT RESOLVED THAT with regard to ZBA File 2023-06 as applied for by Wayne Carroll and Brenda Crombie for property in Victoria Township, Section 38, Plan 53R-13521, part 12, 290 River Road, the request is hereby denied to allow for a seasonal recreational vehicle park, as the proposal does not provide the information required to demonstrate conformity to the Township's Official Plan.

ATTACHMENTS:

- Notice of Decision dated November 24, 2023
- Original application package November 22, 2023

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

BYLAW NUMBER 2024-27

Being a Bylaw to Amend a Bylaw for the Licencing
and Requiring the Registration of Dogs and Cats
and for the Control and Keeping of Dogs and Cats

WHEREAS Section 10 of the Municipal Act 2001, as amended, provides for bylaws to be passed respecting matters dealing with animals;

AND WHEREAS Councils deems it desirable to licence and regulate dogs and cats within the municipality;

NOW THEREFORE the Council of the Corporation of the Township of Sables-Spanish Rivers ENACTS AS FOLLOWS:

1. THAT Bylaw 2013-36 be amended as follows:

“#3 - Definitions” be amended by adding the following:

“Herding Dog” means a dog that has been trained and is actively being used in a bona fide farming operation for the purposes of controlling livestock on the farm.

“Livestock Guardian Dog” means a dog that works and/or lives with domestic farm animals (e.g., cattle, sheep, poultry) to protect them while repelling predators and is used exclusively for that purpose.

2. THAT PART 3 – ANIMALS AT LARGE be amended by inserting the following:

9. 7) Notwithstanding the above, Herding Dogs and Livestock Guardian Dogs actively engaged in the performance of their trained duty shall not be considered running at large for the purpose of this section only when found on abutting or adjacent rural properties. Such dogs are exempt only when the Owner(s) can demonstrate that they are active livestock producers/farmers with a valid farm registration number or a religious exemption issued under the *Registration and Farm Organization Funding Act, 1993*.

3. THAT this bylaw shall come into force and take effect on third and final reading.

READ A FIRST AND SECOND TIME THIS 22nd DAY OF MAY, 2024.

MAYOR – K. BURKE

CLERK – A. WHALEN

READ A THIRD AND FINAL TIME AND PASSED IN OPEN COUNCIL THIS 22nd DAY OF MAY, 2024.

MAYOR – K. BURKE

CLERK – A. WHALEN

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

BYLAW NUMBER 2024-28

Being a Bylaw to confirm the proceedings of the regular
Council Meeting held on May 22, 2024.

WHEREAS Section 5(3) of the *Municipal Act*, S.O. 2001, c.25, as amended, provides that a municipal council shall exercise its powers by by-law, except where otherwise provided; and

WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual bylaw or resolution of Council;

NOW THEREFORE the Council of the Corporation of the Township of Sables-Spanish Rivers ENACTS AS FOLLOWS:

1. THAT the actions of the Council of The Township of Sables-Spanish Rivers, at its meeting of Wednesday, May 22, 2024 with respect to each motion, resolution, direction and other action passed and taken by the Council at its said meeting is, except where such resolutions or directions were passed in Closed Session, is hereby adopted, ratified and confirmed.
2. THAT the Mayor and the proper officers of the Corporation are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed, and to affix the Corporate Seal to all such documents as required.

READ A FIRST AND SECOND TIME THIS 22nd DAY OF MAY, 2024.

READ A THIRD AND FINAL TIME AND PASSED IN OPEN COUNCIL
THIS 22nd DAY OF MAY, 2024.

MAYOR – K. BURKE

CLERK – A. WHALEN