REGULAR	MEETING		PAGE 1	JANUARY 25 2023
PRESENT:			Kevin BURKE Casimir BURNS; Harold Mike MERCIECA	CRABS; Edith FAIRBURN; Merri-Ann HOBBS;
	CLERK-ADMINIS' ABSENT:	FRATOR:	Anne WHALEN Cheryl PHILLIPS	
		3-022 AIRBURN		
		CRABS	Council present and the time	me is 6:30 p.m.:
	BE IT RESOLVED T	HAT this R	Legular Meeting be open for Legular Meeting of January	or business;
	CARRIED			, 11, 2025 be approved.
		3-023		
Committee Appointments	Seconded By: C. E	AIRBURN BURNS		
			ollowing committee appoint Alex Yaw; Alannah Hobbs	
	Economic Developme CARRIED	ent & Comn	nunity Services Committee	e- John Mooney; Thoma Crabs
Library Board		3-024		
Appointments		HOBBS CRABS		
	BE IT RESOLVED 7 – Ursula Robi		ollowing be appointed to the	he Library Board:
	– Sue Christia CARRIED			
	Motion No. 202	3-025		
Finance Committee		CRABS MERCIECA	4	
				g report of January 23, 2023 be accepted as presented.
		3-026		
Library Funds		AIRBURN HOBBS		
	the Library in an amor		reasurer be authorized to the 50% of the previous year	ransfer funds at the beginning of each calendar year to 's municipal contribution.
	CARRIED			
Fire Fighter		3-027 HOBBS		
Appointments	Seconded By: C. E	BURNS	11	
	terms and conditions:	HAT the fo	blowing be appointed as v	olunteer fire fighters at Station #5, subject to the usua
	Doug Gates; Kate Fox CARRIED	x; Tayla Rol	bbin.	
Fire Training		3-028		
Subscription	Seconded By: E. F	CRABS FAIRBURN		
				purchase a subscription to Fire Engineering Academy 0 USD for 2023 and \$2,250 USD for 2024.
	CARRIED			0 05D 101 2025 and \$2,250 05D 101 2024.
Bylaw Enforcement		3-029 AIRBURN		
& Animal Control	Seconded By: M. I	HOBBS		nol Control Officer's Demost for 2022
Officer's Report	presented. CARRIED	IIAI Ine B	yiaw Emorcement & Anin	nal Control Officer's Report for 2022 be accepted as
	Motion No. 202	3-030		
J.I Enterprises Progress	•	CRABS MERCIECA	4	
Payment #6	BE IT RESOLVED T	HAT the at	tached Progress Payment #	#6 in favour of J.I Enterprises in the amount of
	\$119,997.51 including payment.	g HST for th	ne Algoma/ Front Street W	atermain Replacement Project be approved for
	CARRIED			

## THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

REGULA	R MEETING	PAGE 2	JANUARY 25 2023
Grandview Memorial Bench	in memoriam of Township Staff.	2023-031 H. CRABS C. BURNS ED THAT we accept the donation of a memor Marvin and Isabel Brouse in a pre-approved le costs associated with this project be the respon	
Parks & Recreation Meeting Report		2023-032 M. MERCIECA E. FAIRBURN VED THAT the Parks & Recreation meeting 1	report of January 18,2023 be accepted as presented.
	CARRIED		
Closed Session	Act to consider – persor CARRIED	the following: nal matters about an identifiable individual, ind	
	Resolution 202 office of the Cla		l session and are in a sealed envelope and filed in the
Open Session	Motion No. Moved By: Seconded By:	2023-036 E. FAIRBURN M. MERCIECA	at 10:01 p.m. and the regular meeting resumed.
Adjourn	Motion No. Moved By: Seconded By: BE IT RESOLV call of the Chain <b>CARRIED</b>		eeting be adjourned until the next regular meeting or

\_\_\_\_

MAYOR – K. BURKE

CLERK-ADMINISTRATOR – A. WHALEN

FINANCE COMMITTEE MEETING

PAGE 1

January 23, 2023

PRESENT: Mayor Kevin Burke, Councillor Casimir Burns, Councillor Harold Crabs, Councillor Edith Fairburn, Councillor Merri-Ann Hobbs, Councillor Mike Mercieca, Councillor Cheryl Phillips, Resident Edith Mercieca, Resident Brent St. Denis

Staff: Anne Whalen, Clerk-Administrator; Ruth Clare, Treasurer

The meeting began at 6:30 pm

Mayor Burke gave a warm welcome to all new members of the Finance Committee; the committee now consists of Council members and residents.

*Added to Agenda*: Library's request for 50% of the previous years municipal contribution for operating until the budget is approved. The committee had no concerns with this and agreed that it should be a normal practice to provide the library with funds so there is no interruption in their operating.

# The Municipal Budget Process

The Treasurer gave an overview of the municipal budget process which outlined what our budget is made up of, legislated requirements, asset management, budget impacts, revenue sources and a timeline to give the committee an idea of when we should be able to prepare the budget for Council approval. The presentation is included as an attachment to this report.

## **Council Remuneration**

The Treasurer reviewed the Council Remuneration policy and answered any questions the committee had.

It was discussed that a training course or conference that Council members may be attending will be submitted as an expense and the claim will be wage compensation and mileage if necessary.

Expenses should be submitted as soon after they are incurred, there is no preference from Accounts Payable as long as everything is submitted in a timely manner and prior to year end. The Treasurer sends out a reminder to submit attendance sheet in early December as per the Council remuneration Policy.

If you are ever unsure how you should be submitting your expenses or attendance the Treasurer is happy to help.

# 2023 Draft Operating Budget

General Government: No issues.

*Fire*: Treasurer was concerned in the increase on various operating expenses within the department. The Fire Chief has made some revisions to operating that brings it more in line with what an average increase is over year to year.

*Policing*: Councillor Crabs brought up the possibility of looking into shared services for police services with our neighbouring indigenous community Sagamok and indicated that they would be interested in meeting with the Township to discuss this. The committee expressed their concerns with rising OPP costs for what seems like less service. Members of the committee brought forth many important questions and concerns that need to be addressed which would include much research and planning.

\*What is their authority off reserve and would they have the authority to provide this service to our municipality?

\*Community engagement – how would this be received by the Township and Sagamok residents?

\*Is there room to grow within their facility if more recruitment was required?

It was decided that first steps could include meeting with the Sagamok police services and staff will reach out and try to find the appropriate contact to schedule a meeting.

FINANCE COMMITTEE MEETING

January 23, 2023

The 2023 OPP Annual Billing Statement is attached for review.

*Building*: No issues. In 2023 the municipality hired a Chief Building Official and entered into a contract with Township of Nairn and Hyman and the Township of Baldwin for shared services. The Clerk, Treasurer and CBO worked together to come up with the operating budget.

Bylaw Enforcement/Property Standards: No issues, contracted services.

*Cemeteries*: The Treasurer provided a brief overview on how we operate the municipality's nine cemeteries and how we fund the maintenance required at the sites. A percentage of Interment Rights purchased is put into the Care & Maintenance Trust Funds. The Cemetery can use the interest off this fund to help maintain the Cemeteries. Regular Care & Maintenance activities include cutting grass and leveling graves.

*Clinc:* The Clinic operations is funded by the RNPG program and the NP Program, and a municipal contribution if required. Capital items are included in the municipality's capital budget as the building and it's assets are the property of the municipality. Discussion was had as to what future funding might be what can we do to ensure we retain our current services at the Clinic.

Economic Development: No issues.

*Parks & Recreation*: There was discussion had in regard to the Arena canteen operation. The committee felt that for the 2023/2024 season that the canteen will once again be leased out, when the time comes it will go out for tender. No other issues with operating budget were brought forward at this time.

*Library*: There were no concerns with the library's draft budget.

Public Works - Roads: No issues at this time.

*Waste Management*: 2023 proposed budget includes the increases due to the new contract that took effect May 2022.

*Waterworks/Sanitary Sewers*: – Capital items will be reviewed at the next finance meeting, no issues with the operating budget.

*Storm Sewers* – No issues.

Walford Community Hall/Walford Rink - not yet submitted, their next meeting is February.

Overall, there were no concerns with the operating budgets submitted by the department heads. Wages are included in operating budget and will be dealt with at the next meeting. Wages are currently included with assumptions made by the Treasurer and will be updated once Council approves any changes.

The Treasurer will prepare an operating budget summary of all departments and bring it together in a schedule for the committee to review at the next meeting. There may be need to review the operating budgets once again after committee has reviewed capital.

Department heads have been directed to spend on only their normal operating expenditures until budget is passed or otherwise approved by Council.

# Preliminary Tax Analysis

Treasurer outlined the annual analysis of assessments and taxation as a starting point for decision making. Some committee members would like to see some different scenarios when it comes to possible rate increases. This will be provided and reviewed at the next meeting.

PAGE 3

FINANCE COMMITTEE MEETING

January 23, 2023

There is still no update from the Province as to when the property reassessment will happen but MPAC will be attending the February 22<sup>nd</sup> Council meeting to discuss who MPAC is, their role in the assessment and taxation system, how they value properties, the relationship between assessment and taxation, and some general information about the properties in our community.

# **Revenues**

A review of current funding sources and revenues so new and existing members have an understanding of how we will fund our budget. Attached to this report is more information on the types of funding we receive.

# <u>Other</u>

The Treasurer brought forward information regarding pre-authorized payments (PAP). Currently the municipality does offer this service and many rate payers are enrolled in the pre-authorized payment plan. How it works right now is if a rate payer is paying off a balance then they are charged 1.25% interest on the first of every month on their outstanding tax balance. The finance department cannot make any adjustments to their payment amounts without their authorization and some residents neglect to increase their monthly payments when necessary. The committee was agreeable to offer interest relief for those residents signing up for monthly (equal) billing. The option to pay a set amount will remain but all other payments will be adjusted accordingly as needed. This will be a time-consuming project and the finance department will want to make sure we have everything in place to make it a smooth transition and that we have time to provide the public with the proper information. The finance department will keep the Finance Committee and Council updated on their progress.

# **RECOMMENDATIONS TO COUNCIL:**

Library's request for 50% of the previous years municipal contribution be approved.

The Arena canteen will be leased out to a successful tender for the 2023/2024 season.

The meeting adjourned at 9:30 pm with the next meeting scheduled for <u>Monday, February 13,</u> 2023 at 6:30pm.



Township of Sables Spanish Rivers – Report, 2022

	01/01/2022 - 12/31/2022
Report Totals	193
Dispatch by type	
After Hours - Emergency Services Assistance	3
Animal mistreated	3
Cat at large	3
Cat found	2
Cat in trap for pick up	6
Cat to release	1
Cat trap request	1
Dog at large	41
Dog attack (other domestic animal)	2
Dog barking	2
Dog bite	2
Dog found	1
Dog Lost	2
Dog to release	1
Dogs off leash	1
Foul highway	1
Illegal dumping	5
Improper snow removal	11
Keep Exotic or other animals	1
Livestock at large	1
Livestock in unzoned area	1
Miscellaneous	4
Noise By-law Violation	13
Parking violation	9
Potentially dangerous dog	1
Property Standards Complaint	43
Protective Custody Pick Up	1
Wanting Information	1
Zoning Bylaw Violation	26



# 01/01/2022 - 09/30/2022

Report Totals	440
Actions by type	
Accepted surrendered animal	11
Action taken - see notes	10
Attended, no one home	1
Called - no answer	3
Consulted with administration	1
Consulted with Prosecutor	2
Corresponded with complainant (witness)	22
Corresponded with person concerned	6
Impounded animal	27
Issued final notice	1
Issued notice over phone	3
Issued PIN (Parking Infraction Notice)	2
Issued PON	3
Issued verbal notice	7
Issued written notice at residents home	5
Left a telephone message	23
Left calling card at residence	45
Left notice at residence	9
Mailed notice/order	1
Patrolled area	71
Posted Order	10
Property inspected	64
Provided link to Evidence.com	5
Refereed to Administration	3
Referred to Animal Welfare Services	5
Referred to Municipal Office	1
Referred to Police	1
Served Order	1
Served summons	1
Spoke to Police	1
Spoke with animal owner	16
Spoke with complainant	19



51

2

3

1

1

Township of Sables Spanish Rivers – Report, 2022 Spoke with property owner Spoke with Victim Spoke with Witness Trap delivered Trap picked up

Dates	01/01/2022 - 12/31/2022	
Report Totals		32
Animals Impo	unded	
Cat		23
	Outcomes:	
	<ul> <li>Adoption: 2</li> <li>Euthanasia: 3</li> <li>Still in care: 18</li> </ul>	
Dog		9
	Outcomes:	
	<ul> <li>Adoption: 4</li> <li>Euthanasia: 1</li> <li>Redemption: 3</li> <li>Still in care: 1</li> </ul>	

Township of Sables Spanish Rivers – Report, 2022



### Report 2022

Providing Animal and By-Law Enforcement Services continues to be challenging. The Pandemic, the Opiod crisis, Economic issues including the high price and scarcity in building materials and the scarcity of skilled workers, continue to be very real problems that many Sables Spanish residents face that have compounded many residents' ability to work to bring their properties up to standard.

We have had some success in moving number of cases forward. Initial inspections have been completed on all matters, with follow up inspections, notices, and orders issued in several matters. A summons to court was issued in one Property Standards case, however the Provincial Offence System is perhaps no longer the best way for dealing with By-Law contraventions. The problems with the Provincial Offence System have been greatly exacerbated by the Pandemic and are no longer offering us an effective means of providing enforcement.

We continue to work on bringing an Administrative Monetary Penalty System in our service areas. We have submitted a draft AMPS bylaw. More robust Property Standards, Animal Control and Winter Control By-Laws are also priorities that need to be addressed. The Enforcement process and by-laws need to be streamlined and improved to bring more immediate and consequential penalties into play for those who do not comply with by-laws in order to deliver the results that residents expect.



Township of Sables Spanish Rivers – Report, 2022

Administrative Penalties -

- Method for promoting compliance with municipal by-laws
- Imposed through administrative processes rather than fines imposed through court processes (established by the POA)
- None punitive in nature
- A debt to the municipality

Municipalities authority to administer them is granted under Section 102.1 of the Municipal Act and Ontario Regulation 333/07 under the Municipal Act

Required standards that include:

- policies and procedures to prevent political interference
- conflict of interest guidelines
- policies and procedures regarding financial management and reporting; and
- procedures for the filing and processing of complaints made by the public

with respect to the administration of the system

Main components of an Administrative Penalty System

A by-law establishing an administrative penalty system for the municipality that includes prescribed procedural requirements, including but not limited to:

- Procedures for administering the penalty notice
- Establishment of a screening officer, procedures and their powers
- Establishment of a hearings officer, procedures and their powers

**Brief Comparison** 

Administrative Penalties	POA Part I or Part II
Penalty relatively low (non-	Fines generally low (prescribed
punitive)	limits)
Service determined by the	Prescribed service requirements
municipality through	
establishment of By-law	
Balance of probabilities	Proof beyond a reasonable doubt
Not within court system	Court dependent



			Jane						
Billing Catego	ories			2022		2021			
	es below do not match	January to December	Year to Date	Time Standard	Year To Date Weighted Hours	January to December	Year to Date	Time Standard	Year To Date Weighted Hours
Violent	Sexual Assault	2	2	15.8	31.6	6	6	15.8	94.8
Criminal Code	Sexual Interference	1	1	15.8	15.8	3	3	15.8	47.4
	Non-Consensual Distribution of Intimate Images	1	1	15.8	15.8	0	0		0.0
	Aggravated Assault- Level 3	1	1	15.8	15.8	0	0		0.0
	Assault With Weapon or Causing Bodily Harm-Level 2	8	8	15.8	126.4	11	11	15.8	173.8
	Assault-Level 1	14	14	15.8	221.2	16	16	15.8	252.8
	Pointing a Firearm	0	0		0.0	1	1	15.8	15.8
	Assault Peace Officer	0	0		0.0	1	1	15.8	15.8
	Criminal Negligence: Bodily Harm	0	0		0.0	1	1	15.8	15.8
	Robbery -Master code	0	0		0.0	1	1	15.8	15.8
	Robbery, With Threat of Violence	0	0		0.0	1	1	15.8	15.8
	Robbery - Other	0	0		0.0	1	1	15.8	15.8
	Criminal Harassment	5	5	15.8	79.0	14	14	15.8	221.2
	Criminal Harassment - Offender Unknown	0	0		0.0	1	1	15.8	15.8
	Indecent/Harassing Communications	2	2	15.8	31.6	6	6	15.8	94.8
	Utter Threats -Master code	0	0		0.0	1	1	15.8	15.8
	Utter Threats to Person	8	8	15.8	126.4	8	8	15.8	126.4
	Other Criminal Code * against public order	0	0		0.0	1	1	15.8	15.8
	Mischief - Cause Danager to Life	0	0		0.0	1	1	15.8	15.8
	Total	42	42	15.8	663.6	74	74	15.8	1,169.2
Property Crime	Break & Enter	21	21	6.4	134.4	32	32	6.4	204.8
Violations	Break & Enter - Firearms	1	1	6.4	6.4	0	0		0.0
	Theft Over -master code	1	1	6.4	6.4	0	0		0.0
	Theft Over - Boat Motor	0	0		0.0	1	1	6.4	6.4
	Theft of Motor Vehicle	5	5	6.4	32.0	5	5	6.4	32.0
	Theft of - Automobile	1	1	6.4	6.4	3	3	6.4	19.2
	Theft of - Motorcycles	1	1	6.4	6.4	0	0		0.0



			June	-	cember - 2022					
Billing Catego	ories			2022			2021			
(Billing categories below do not match traditional crime groupings)		January to December	Year to Date	Time Standard	Year To Date Weighted Hours	January to December	Year to Date	Time Standard	Year To Date Weighted Hours	
Property Crime Violations	Theft of - All Terrain Vehicles	1	1	6.4	6.4	0	0		0.0	
	Theft Under -master code	2	2	6.4	12.8	3	3	6.4	19.2	
	Theft under - Bicycles	1	1	6.4	6.4	1	1	6.4	6.4	
	Theft under - Trailers	1	1	6.4	6.4	0	0		0.0	
	Theft under - Other Theft	12	12	6.4	76.8	13	13	6.4	83.2	
	Theft under - Boat (Vessel)	1	1	6.4	6.4	0	0		0.0	
	Theft Under - Gasoline Drive-off	0	0		0.0	3	3	6.4	19.2	
	Theft FROM Motor Vehicle Under \$5,000	1	1	6.4	6.4	0	0		0.0	
	Theft Under \$5,000 [SHOPLIFTING]	3	3	6.4	19.2	2	2	6.4	12.8	
	Possession of Stolen Goods under \$5,000	1	1	6.4	6.4	2	2	6.4	12.8	
	Fraud -Master code	0	0		0.0	2	2	6.4	12.8	
	Fraud - Forgery & Uttering	1	1	6.4	6.4	1	1	6.4	6.4	
	Fraud - Fraud through mails	0	0		0.0	1	1	6.4	6.4	
	Fraud -Money/ property/security > \$5,000	1	1	6.4	6.4	2	2	6.4	12.8	
	Fraud -Money/ property/security <= \$5,000	4	4	6.4	25.6	2	2	6.4	12.8	
	Fraud - Other	4	4	6.4	25.6	10	10	6.4	64.0	
	Mischief - master code	12	12	6.4	76.8	22	22	6.4	140.8	
	Mischief with Data	2	2	6.4	12.8	0	0		0.0	
	Interfere with lawful use, enjoyment of property	3	3	6.4	19.2	2	2	6.4	12.8	
	Property Damage	5	5	6.4	32.0	0	0		0.0	
	Total	85	85	6.4	544.0	107	107	6.4	684.8	
Other Criminal Code	Possess Firearm while prohibited	2	2	7.5	15.0	1	1	7.5	7.5	
Violations (Excluding traffic)	Offensive Weapons- Possession of Weapons	3	3	7.5	22.5	2	2	7.5	15.0	
	Offensive Weapons- Prohibited	1	1	7.5	7.5	0	0		0.0	



			Jana	-	cember - 2022				
Billing Categories				2022		2021			
(Billing categorie traditional crime	es below do not match	January to December	Year to Date	Time Standard	Year To Date Weighted Hours	January to December	Year to Date	Time Standard	Year To Date Weighted Hours
Other Criminal Code Violations	Offensive Weapons- Other Offensive Weapons	0	0		0.0	1	1	7.5	7.5
(Excluding traffic)	Other Criminal Code * Sec.105 - Sec.108	0	0		0.0	1	1	7.5	7.5
	Offensive Weapons- Other Weapons Offences	1	1	7.5	7.5	0	0		0.0
	Bail Violations - Fail To Comply	18	18	7.5	135.0	21	21	7.5	157.5
	Bail Violations - Others	1	1	7.5	7.5	1	1	7.5	7.5
	Disturb the Peace	1	1	7.5	7.5	3	3	7.5	22.5
	Child Pornography - Possess child pornography	0	0		0.0	1	1	7.5	7.5
	Obstruct Public Peace Officer	0	0		0.0	1	1	7.5	7.5
	Breach of Probation	2	2	7.5	15.0	5	5	7.5	37.5
	Offensive Weapons- Careless use of firearms	0	0		0.0	2	2	7.5	15.0
	Disobey court order/Misconduct executing process	1	1	7.5	7.5	0	0		0.0
	Animals - Unnecessary suffering	1	1	7.5	7.5	0	0		0.0
	Total	31	31	7.5	232.5	39	39	7.5	292.5
Drug	Possession Cocaine	0	0		0.0	1	1	7.1	7.1
Possession	Possession Other Controlled Drugs and Substance Act	1	1	7.1	7.1	0	0		0.0
	Possession - Methamphetamine (Crystal Meth)	3	3	7.1	21.3	0	0		0.0
	Possession û Opioid (other than heroin)	1	1	7.1	7.1	0	0		0.0
	Drug related occurrence	6	6	7.1	42.6	7	7	7.1	49.7
	Total	11	11	7.1	78.1	8	8	7.1	56.8
Drugs	Trafficking Heroin	0	0		0.0	1	1	68.0	68.0
	Trafficking Cocaine	3	3	68.0	204.0	1	1	68.0	68.0
	Trafficking Other Controlled Drugs and Substance Act	0	0		0.0	2	2	68.0	136.0



			Janu		ecember - 2022				
Billing Categ	nories			2022				2021	
	ries below do not match	January to December	Year to Date	Time Standard	Year To Date Weighted Hours	January to December	Year to Date	Time Standard	Year To Date Weighted Hours
Metha	Trafficking - Methamphetamine (Crystal Meth)	3	3	68.0	204.0	1	1	68.0	68.0
	Trafficking û Opioid (other than heroin)	1	1	68.0	68.0	0	0		0.0
	Total	7	7	68.0	476.0	5	5	68.0	340.0
Statutes &	Landlord/Tenant	12	12	3.4	40.8	26	26	3.4	88.4
Acts	Mental Health Act	18	18	3.4	61.2	10	10	3.4	34.0
	Mental Health Act - No contact with Police	4	4	3.4	13.6	1	1	3.4	3.4
	Mental Health Act - Attempt Suicide	2	2	3.4	6.8	2	2	3.4	6.8
	Mental Health Act - Threat of Suicide	4	4	3.4	13.6	3	3	3.4	10.2
	Mental Health Act - Voluntary Transport	7	7	3.4	23.8	11	11	3.4	37.4
	Mental Health Act - Placed on Form	2	2	3.4	6.8	7	7	3.4	23.8
	Mental Health Act - Apprehension	6	6	3.4	20.4	5	5	3.4	17.0
	Trespass To Property Act	16	16	3.4	54.4	21	21	3.4	71.4
	Total	71	71	3.4	241.4	86	86	3.4	292.4
Operational	Animal - Bear Complaint	2	2	3.8	7.6	1	1	3.8	3.8
	Animal - Left in Vehicle	0	0		0.0	1	1	3.8	3.8
	Animal Bite	0	0		0.0	2	2	3.8	7.6
	Animal Stray	5	5	3.8	19.0	6	6	3.8	22.8
	Animal Injured	1	1	3.8	3.8	0	0		0.0
	Animal - Other	1	1	3.8	3.8	4	4	3.8	15.2
	Animal - Dog Owners Liability Act	4	4		15.2	0	0		0.0
	Domestic Disturbance	61	61	3.8	231.8	49	49	3.8	186.2
	Suspicious Person	28	28	3.8	106.4	48	48	3.8	182.4
	Phone -Nuisance - No Charges Laid	2	2	3.8	7.6	1	1	3.8	3.8
	Phone -Threatening - No Charges Laid	0	0		0.0	1	1		3.8
	Fire - Vehicle	2	2	3.8	7.6	3	3		11.4
	Fire - Other	0	0		0.0	1	1	3.8	3.8
	Insecure Condition - Master code	1	1	3.8	3.8	2	2	3.8	7.6
	Insecure Condition - Building	2	2	3.8	7.6	0	0		0.0



				2022	cember - 2022			2021	
Billing Catego (Billing catego traditional crim	ries below do not match	January to December	Year to Date	Time Standard	Year To Date Weighted Hours	January to December	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Insecure Condition - Others	0	0		0.0	1	1	3.8	3.8
	Missing Person - Master code	0	0		0.0	1	1	3.8	3.8
	Missing Person 12 & older	2	2	3.8	7.6	4	4	3.8	15.2
	Missing Person Located Under 12	0	0		0.0	1	1	3.8	3.8
	Missing Person Located 12 & older	5	5	3.8	19.0	2	2	3.8	7.6
	Noise Complaint - Master code	14	14	3.8	53.2	6	6	3.8	22.8
	Noise Complaint - Residence	1	1	3.8	3.8	1	1	3.8	3.8
	Noise Complaint - Animal	0	0		0.0	2	2	3.8	7.6
	Noise Complaint - Others	1	1	3.8	3.8	0	0		0.0
	Found Property - Master code	14	14	3.8	53.2	14	14	3.8	53.2
	Found-Household Property	2	2	3.8	7.6	0	0		0.0
	Found - Gun	0	0		0.0	1	1	3.8	3.8
	Found-Others	0	0		0.0	1	1	3.8	3.8
	Lost Property -Master code	1	1	3.8	3.8	5	5	3.8	19.0
	Lost License Plate	0	0		0.0	1	1	3.8	3.8
	Lost-Personal Accessories	1	1	3.8	3.8	0	0		0.0
	Lost-Household Property	1	1	3.8	3.8	0	0		0.0
	Lost-Machinery & Tools	0	0		0.0	1	1	3.8	3.8
	Lost-Others	1	1	3.8	3.8	0	0		0.0
	Sudden Death - Drowning	1	1	3.8	3.8	0	0		0.0
	Sudden Death - Natural Causes	5	5	3.8	19.0	4	4	3.8	15.2
	Sudden Death - Others	1	1	3.8	3.8	0	0		0.0
	Sudden Death - Apparent Overdose- Overdose	1	1	3.8	3.8	1	1	3.8	3.8
	Suspicious Vehicle	15	15	3.8	57.0	21	21	3.8	79.8
	Trouble with Youth	6	6	3.8	22.8	9	9	3.8	34.2
	Vehicle Recovered - Automobile	0	0		0.0	2	2	3.8	7.6



			Jane	-	cember - 2022				
Billing Categ	ories			2022				2021	
(Billing categories below do not match traditional crime groupings)		January to December	Year to Date	Time Standard	Year To Date Weighted Hours	January to December	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Vehicle Recovered - Trucks	0	0		0.0	2	2	3.8	7.6
	Vehicle Recovered - All Terrain Veh	1	1	3.8	3.8	2	2	3.8	7.6
	Vehicle Recovered - Other	1	1	3.8	3.8	1	1	3.8	3.8
	Unwanted Persons	17	17	3.8	64.6	16	16	3.8	60.8
	Neighbour Dispute	24	24	3.8	91.2	25	25	3.8	95.0
	Dogs By-Law	0	0		0.0	1	1	3.8	3.8
	Other Municipal By- Laws	3	3	3.8	11.4	1	1	3.8	3.8
	Overdose/Suspected Overdose	0	0		0.0	1	1	3.8	3.8
	Overdose/Suspected Overdose - Opioid Related	1	1	3.8	3.8	1	1	3.8	3.8
	Assist Fire Department	3	3	3.8	11.4	1	1	3.8	3.8
	Assist Public	22	22	3.8	83.6	18	18	3.8	68.4
	Distressed/Overdue Motorist	1	1	3.8	3.8	4	4	3.8	15.2
	Family Dispute	51	51	3.8	193.8	40	40	3.8	152.0
	Total	305	305	3.8	1,159.0	310	310	3.8	1,178.0
Operational2	False Holdup Alarm- Accidental Trip	2	2	1.4	2.8	1	1	1.4	1.4
	False Alarm -Others	17	17	1.4	23.8	26	26	1.4	36.4
	False Alarm - Cancelled	1	1	1.4	1.4	3	3	1.4	4.2
	Keep the Peace	19	19	1.4	26.6	28	28	1.4	39.2
	911 call / 911 hang up	13	13	1.4	18.2	7	7	1.4	9.8
	911 call - Dropped Cell	7	7	1.4	9.8	13	13	1.4	18.2
	Total	59	59	1.4	82.6	78	78	1.4	109.2
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	1	1	3.7	3.7	0	0		0.0
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	10	10	3.7	37.0	11	11	3.7	40.7
	MVC - Prop. Dam. Non Reportable	9	9	3.7	33.3	12	12	3.7	44.4
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	33	33	3.7	122.1	26	26	3.7	96.2



Billing Categories (Billing categories below do not match traditional crime groupings)		2022				2021			
		January to December	Year to Date	Time Standard	Year To Date Weighted Hours	January to December	Year to Date	Time Standard	Year To Date Weighted Hours
Traffic	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	5	5	3.7	18.5	1	1	3.7	3.7
	MVC - Fatal (MOTOR VEHICLE COLLISION)	1	1	3.7	3.7	0	0		0.0
	MVC - Others (MOTOR VEHICLE COLLISION)	0	0		0.0	1	1	3.7	3.7
	Total	59	59	3.7	218.3	51	51	3.7	188.7
Total		670	670		3,695.5	758	758		4,311.6

#### Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander <u>only</u> with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2021 billing period.

#### Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

Township of Sables-Spanish Rivers

#### PARKS AND RECREATION COMMITTEE

#### **Meeting Minutes**

Held on Wednesday January 18<sup>th</sup> 2023 at 6pm In the Sadowski Hall at the Massey Arena 455 Government Rd W

#### **ATTENDEES**

Shawn McCauley P&R Coordinator, Mike Mercieca Chair Person, Cheryl Phillips, Casimir Burns, Jean-Paul Fredette, Dana Gamble, Sandy Yaw, Mary Ann Hobbs, Alannah Hobbs

#### 1. 2022 Budget review/explanations

Everyone was provided a copy of the 2022 Revenue and Expenditures report and given an explanation as to why certain things were over budget. The Committee will review and any further questions/concerns will be brought to the next meeting.

#### 2. 2023 Budget discussion

We discussed certain accounts and why Park & Recreation require them increased. The Committee will review and any further questions/concerns will be brought to the next meeting.

#### 3. Winter Carnival February 2023

We discussed the date (Feb 11<sup>th</sup> 2023) and currently planned agenda for the event. It was suggested to contact Dianne Emery to see if the 4H club wanted to do a breakfast fund raiser for the 4H club the morning of the carnival. Shawn was asked if there was any information on previous Carnivals at the facility and he informed the committee there was not but did in the last couple of days find an old flyer. Shawn suggested we form a Winter Carnival committee for future events.

### 4. Oil tank Removal

Shawn informed the committee that it was recently brought to his attention that we have an old oil tank buried at the back of the arena next the Olympia room door. Shawn explained that he spoke to a previous Coordinator regarding it and they informed him that it was buried there a very long time ago and forgotten about. It had at one time fueled an old furnace in the Olympia room that provided heat to the Olympia room and the plant room. It was never registered with TSSA so when the old furnaces were upgraded only the tank on the east side of the building which was registered was removed. Shawn then informed the committee that he suspects it could be leaking and potentially be undermining the foundation. Upon an Abell Pest control inspection a hole in the corner of the Olympia room exterior overhead door was brought to his attention. While repairing the hole with premixed concrete it was discovered that the hole appeared to go into the tank. While Shawn was adding concrete to the hole it just kept on draining out into what seemed like a large void. Shawn had to place some large stones and few sticks in the whole to stop the concrete from draining into the void. It was decided that we needed to investigate our options for removal or to have it pumped out and possibly filled with concrete if that is an option. Shawn will discuss options further with Anne Whalen and Ruth Clare.

## 5. Heritage Park Repairs/renovation

The Committee was informed of the repairs that are required at Heritage Park for the reopening during the 2023 budget discussion such as new toilets, paint, hot water tank repair and exhaust fan replacement.

## 6. Hope Jackson Backdrop/Who owns it?

Shawn suggested that Jack Lacombe may own the area in question (directly behind the park to the west) and it was suggested to clean up the appearance of the memorial park that maybe a wooden fence could be erected as a backdrop to make it look more appealing. Further discussions to be held.

## 7. Basketball/Tennis court refurbishing

Shawn mentioned that with the more pressing issues of the oil tank that this project be put on the back burner for the time being. Cheryl suggested he ask Public Works about the asphalt salvaged from the highway construction and that maybe it could be used to smooth out the court and pavilion surfaces. Shawn and the committee agreed that would be a great solution.

## ADDITIONS

Mike Mercieca suggested contacting ATC Fitness about exercise equipment and possible grants/funding for an addition for an exercise room in response to the possibility of a Jr. A team signing with us which was noted on the 2023 budget request for an increase to the Arena consulting, legal fees and memberships account.

## NEXT MEETING

February 15<sup>th</sup> 2023 @ 6:30pm in the Sadowski Hall at the Massey and District Arena and Community Centre